

21st REPORT ON MEGA PROJECTS
(₹.1000 Crores and above)
February, 2011



Mumbai Refinery



Government of India
Ministry of Statistics and Programme Implementation
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EXECUTIVE SUMMARY

The 21st report on mega projects for the month of February, 2011 contains information on the status of **146** Central Sector, each costing ` **1000** Crores and above. 2 projects have been added during the month under reference. The Sector-wise details are given below:

Sl. No.	Sector	Projects on monitor	Projects Reporting Additional Delays
1.	Power	41	5
2.	Petroleum	36	5
3.	Railways	27	0
4.	Coal	7	1
5.	Steel	5	0
6.	Road Transport & Highways	9	0
7.	Shipping & Ports	7	0
8.	Atomic Energy	3	1
9.	Telecommunication	2	0
10.	Civil Aviation	2	0
11.	Urban Development	2	1
12.	Mines	1	0
13.	Water Resources	1	0
14.	Fertilizers	3	0
Total		146	13

2. Thirteen (13) projects have reported an additional delays compared to the position in the previous month. There have been slippages in the range of 1 - 7 months in respect of projects relating to Petroleum, Power, Coal, Atomic Energy and Urban Development sectors.

3. Out of the 146 projects, 4 projects are ahead of schedule, 44 projects are on schedule and 72 projects are delayed, while 11 projects do not have a fixed date of

commissioning (i.e. neither the year of commissioning nor the tentative gestation period of the projects have been reported), and a good number of projects (15) were sanctioned without any commissioning schedule.

4. The original cost of the 146 projects under implementation was ` 4,57,029.53 Crores. The anticipated cost of these 146 projects is ` 5, 54,613.89 Crores, implying a cost overrun of around 21.4%. The expenditure incurred on these projects till February' 2011 has ` 2,23,537.40 Crores.

5. The analysis of overall delay of 72 delayed projects shows that 21 projects have delay in the range of 1-12 months, 18 projects have delay in the range of 13-24 months, 26 projects have delay in the range of 25-60 months and 7 projects have delay of 61 months and above. It will be seen that cost overrun in delayed projects has remained constant during the month of February 2011 at 21%.

6. In the **Coal sector**, TPS-II Expansion (1470MW To 1970MW) NLC project has reported an additional delay of two months (being the overall delay to 30 months) due to delay in delivery of boiler equipments and delay in erection by BHE.

7. In the **Petroleum sector**, 5 projects have reported an additional delay in the range of 1-7 months. Diesel Hydro Treatment Project Dhaligaon BRPL, Residue Upgradation and MS/HSD Quality Improvement project of IOCL have reported additional delay of one month each, (overall delay of 1 month)due to slow progress by the contractors. Dahej - Vijaypur Pipe Line Project (Phase-II) GAIL has reported additional delays of 2 months due to high land compensation demanded by the farmers (overall delay of 2 months) Bawana Nangal Pipe line Project (GAIL) has reported additional delays of 4 months due to additional financial implication of Rs. 276 crores above DFR provision. Heera and South Heera Re-development Project ONGC, has reported an additional delay of 7 months, however no specific reason has been reported by the Project authorities.

8. In the **Power sector**, 5 projects have reported an additional delay in the range of 1-6 months, over the completion schedule reported earlier. Farakka STPP Stage III NTPC, Transmission System for Phase -1 generation project PGCIL have reported an

additional delay of one month each (overall delay of respectively). However, no specific reason has been. Teesta Low Dam Phase-III & Phase IV Hydro Electric Power Project NHPC have reported an additional delay of 2 months each due to delay in forest clearance, award of E &M contract and strike by GJMM activities. Transmission System Associated with Barh Generation Project PGCIL has reported an additional delay of four months due to delay in generation project. Bongaigaon Thermal Power Project (NTPC) has reported an additional delay of 6 months due to slow progress by civil agency and delay in erection of Turbo Generator.

9. In the **Urban Development sector**, the project Delhi MRTS Phase -II Project of DMRC has reported additional delay of four months (overall delay of 12months)due to slow progress by the contractor.

10. In the **Atomic Energy sector**, the project Kudankulam APP (NPCIL) NPCIL has an additional delay of 3 months,(overall delay 39 months) for which no specific reason has been reported by the project authority.

The status in respect of the completion of projects costing ` 1000 Crores and above in different sectors during 2010-11, as on 01.03.2011, is indicated in the Report as Annexure.



(Pankaj Jain)
Additional Secretary
Ministry of Statistics & Programme Implementation

EXECUTIVE SUMMARY

Sl. No.	Sector	Projects on Monitor	Projects Additional Delayed
1	Power	41	5
2	Petroleum	36	5
3	Railways	27	0
4	Road Transport & Highways	9	0
5	Coal	7	1
6	Shipping & Ports	7	0
7	Steel	5	0
8	Atomic Energy	3	1
9	Fertilisers	3	0
10	Civil Aviation	2	0
11	Telecommunications	2	0
12	Urban Development	2	1
13	Mines	1	0
14	Water Resources	1	0
	Total	146	13

**ANNEXURE-I****Month wise List of Completed Project Costing Rs. 1000 Crore and above during
2010-2011**

Sl. No.	Project Name	Original Cost (Rs. Crore)	Original Date Of Commissioning	Cumulative Expenditure (Rs. Crore)
June,2010				
<u>Petroleum</u>				
1	CLEAN FUELS PROJECT AT VISAKH REFINERY(HPCL)(HINDUSTAN PETROLEUM CORPORATION LIMITED) - [160100281]	1,635.00	05/2006	2,095.36
September,2010				
<u>Coal</u>				
2	BARSINGSAR MINE 2.10 MTPA LIGNITE (NLC)(NEYVELI LIGNITE CORPORATION) - [060100090]	254.07	06/2009	1,687.78
<u>Petroleum</u>				
3	PANIPAT NAPHTA CRACKER PROJECT(INDIAN OIL CORPORATION LIMITED) - [160100292]	12,138.00	09/2009	12,054.37
4	LUBE OIL BASE STOCK QUALITY UPGRADATION AT MUMBAI REFINERY(HINDUSTAN PETROLEUM CORPORATION LIMITED) - [N16000026]	638.90	04/2009	796.21
5	MSQ UPGRADATION PROJECT AT PANIPAT REFINERY(INDIAN OIL CORPORATION LIMITED) - [N16000035]	1,131.00	12/2009	750.71
<u>Railways</u>				
6	NEW JALPAIGURI-NEW BONGAIGAON (GC),NEFR(NORTH EAST FRONTIER RAILWAY) - [220100224]	536.85	03/2003	1,005.50
<u>Shipping & Ports</u>				
7	DEV. & OPRATION OF AN INTERNATIONAL CONTAINER TRA(PORT TRUST) - [N25000046]	2,118.00	11/2004	.00
<u>Telecommunications</u>				
8	GSM EXPANSION PH.IV (B) (BSNL) MAHARASHTRA(BHARAT SANCHAR NIGAM LIMITED) - [260100095]	1,174.75	03/2006	371.41
October,2010				
<u>Shipping & Ports</u>				
9	ACQUISITION OF 6 NOS. 60470 DWT LR-I PRODUCT TANKE(SHIPPING crp. of india) - [N25000029]	1,658.59	07/2010	1,657.45
November,2010				
<u>Petroleum</u>				
10	INST. OF FACILITIES FOR IMPROVEMENT IN DIESEL QUALITY (IOCL)(INDIAN OIL CORPORATION LIMITED) - [160100289]	1,876.00	04/2009	2,747.34



Month wise List of Completed Project Costing Rs. 1000 Crore and above during
2010-2011

Sl. No.	Project Name	Original Cost (Rs. Crore)	Original Date Of Commissioning	Cumulative Expenditure (Rs. Crore)
11	EXPANSION OF PANIPAT REFINERY FROM 12 TO 15 MMTPA(INDIAN OIL CORPORATION LIMITED) - [N16000017] <u>December,2010</u>	806.00	03/2008	840.06
12	MSQ UPGRADATION PROJECT AT BARAUNI REFINERY(INDIAN OIL CORPORATION LIMITED) - [N16000038] <u>January,2011</u>	1,492.00	04/2010	1,113.09
	<u>Atomic Energy</u>			
13	KAIGA 3 and 4 UNITS (NPCIL)(NUCLEAR POWER CORPORATION OF INDIA LIMITED) - [020100041]	4,213.00	10/2009	2,610.00
	<u>Steel</u>			
14	EXPANSION OF SALEM STEEL PLANT(STEEL AUTHORITY OF INDIA LIMITED (SAIL)) - [N12000050]	1,902.00	06/2011	1,754.78
	<u>Petroleum</u>			
15	VIJAPUR DADRI-BAWANA PIPE LINE PROJECT(GAS AUTHORITY OF INDIA LIMITED) - [N16000048]	5,595.31	11/2009	3,326.01
	<u>Power</u>			
16	KORBA STPP STAGE-III(NATIONAL THERMAL POWER CORPORATION) - [N18000011]	2,448.50	02/2010	2,119.00
17	National Capital Thermal Power Project Stage-II(NATIONAL THERMAL POWER CORPORATION) - [N18000013]	5,135.33	10/2010	4,062.00

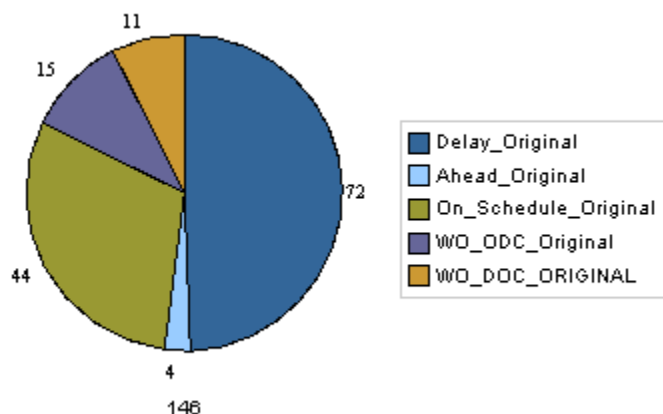
Summary of projects in the Mega Report for the month of February, 2011

I. Project Implementation - Current Status:

Number of Projects in Prvious Month	148
Number of Projects comleted/dropped/frozen in Prvious Month	5
Number of Projects comleted/dropped/frozen in Current Month	1
Number of Projects with Anticipated greater than Rs. 1000 Cr. in Current Month	2
Number of Projects Added in Current Month	2
Number of Projects in Current Month	146

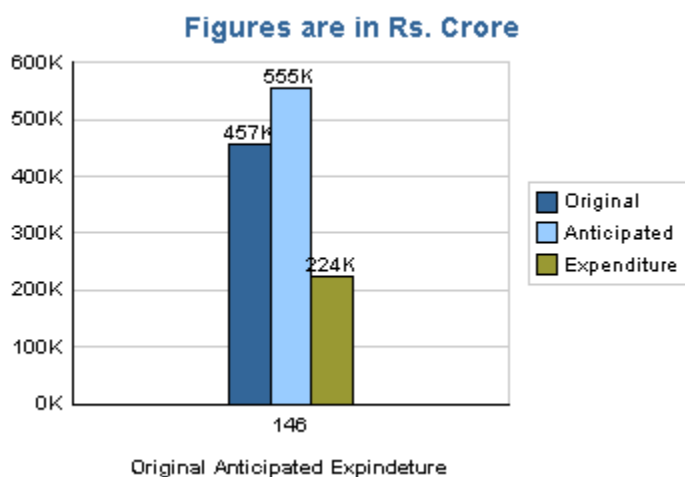
II. Brief Analysis

Project Status with respect to Original Schedule: Out of 146 projects, 4 projects are ahead of schedule, 44 projects are on schedule and 72 projects are delayed. Of the balance, 11 projects do not have fixed dates of commissioning while 15 projects were sanctioned without any commissioning date but subsequently dates of completion were finalised.



III. Investment Scenario

The Total Original cost of implementation of 146 projects when sanctioned, was of the order of Rs. 457029.53 crore but this was subsequently revised to Rs. 554613.89 crore implying a cost overrun of 21.4%. The expenditure incurred on these projects till February, 2011 is Rs. 223537.4 crore, which is 40.3% of the revised cost of the projects.



I. Project Added / Completed / Dropped / Frozen

No of Projects in Previous Month	148
No of Projects Completed/Dropped/Frozen in Previous Month	5
No of Projects Completed/Dropped/Frozen in Current Month	1
No. of projects with Cost Anticipated greater than Rs. 1000 Cr in Current Months	2
No of Projects added in Current Month	2
No of Projects in Current Month	146

II. Project status

With Respect To	Number of Projects						Delay (%)
	Delayed	Ahead	On schedule	Without ODC but DOC available	Without D.O.C	Total	
Original (Date)	72	4	44	15	11	146	49.32
Latest Approved (Date)	71	3	55	10	7	146	48.63

III. (A) Project cost

(All Cost/ Expenditure in Rs. crore)

With Respect to	No. of Projects	Cost				Cost overrun	
		Sanctioned	Anticipated	Expenditure	%	(Crore)	%
Original (OCE)	115	388,290.36	419,022.72	150,555.74	35.90	30,732.36	7.90
Latest Approved (RCE)	31	116,577.37	135,591.17	72,981.66	53.80	19,013.80	16.30
Total (RCE)	146	504,867.73	554,613.89	223,537.40	40.31	49746.16	9.85
Original Cost of All Projects							
Original Cost	146	457,029.53	554,613.89	223,537.40	40.30	97,584.36	21.40

III. (B) Delayed Project cost

(All Cost/ Expenditure in Rs. crore)

With Respect to	No. of Projects	Cost				Cost overrun	
		Sanctioned	Anticipated	Expenditure	%	(Crore)	%
Original (OCE)	72	229,299.98	298,953.87	160,239.88	53.60	69,653.89	30.40
Latest Approved (RCE)	71	240,561.18	282,650.74	151,301.83	53.50	42,089.56	17.50

IV. Additional Delayed Project cost

(All Cost/ Expenditure in Rs. crore)

With Respect to	No. of Projects	Cost				Cost overrun	
		Sanctioned	Anticipated	Expenditure	%	(Crore)	%
Latest Approved	13	53,414.93	65,572.52	52,917.27	80.70	12,157.59	22.80

V. List of projects completed/dropped/Frozen current month

(All Cost /Expenditure in Rs. crore)

Project	DOA	Original		Now anticipated		Final
		Cost	DOC	Cost	DOC	Expenditure
Power						
LOHARINAG-PAL HEP(4X150MW)	06/2006	2,895.10	11/2011	2,895.10	12/2012	552.33

VI. List of projects added

(All Cost in Rs. crore)

Project	DOA	Original		Anticipated	
		Cost	DOC	Cost	DOC
Petroleum					
MRPL Phase-III Expansion	8/2008	12,412.00	1/2012	12,160.00	1/2012
Polypropylene unit	5/2009	1,803.78	7/2012	1,803.78	7/2012

VII. Milestones (Cumulative due & achieved)

Total	1121
Achieved up to month	736

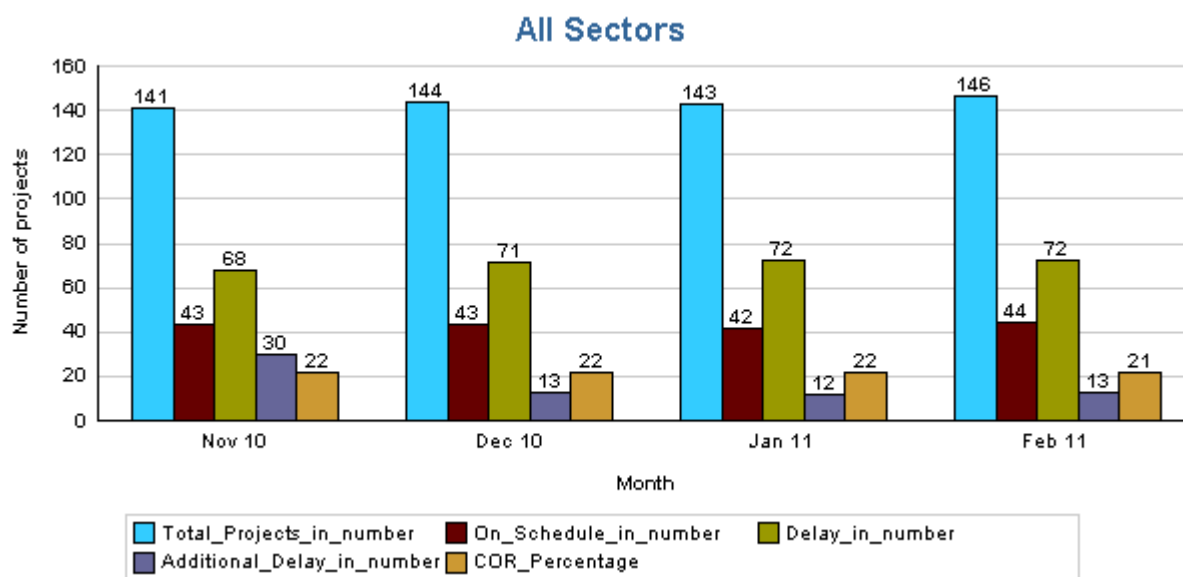
VIII. List of projects reporting additional delays

Project name	Cost (Rs. Crore)		DOC reported			Delay (in months)
	Original	Anticipated	Original	Last month	This month	
<u>Atomic Energy</u>						
KUDANKULAM APP (NPCIL) NPCIL	13,171.00	15,824.00	12/2008	12/2011	03/2012	3
<u>Coal</u>						
TPS-II EXPANSION (1470MW TO 1970MW) (NLC) NLC	2,030.78	2,453.57	06/2009	10/2011	12/2011	2
<u>Petroleum</u>						
DIESEL HYDRO TREATMENT PROJECT,BRPL DHALIGAON BRPL	1,431.91	1,690.13	09/2009	03/2011	04/2011	1
RESIDUE UPGRADATION AND MS/HSD QUALITY IMPROVEMENT IOCL	5,693.00	6,898.00	N.A.	02/2011	03/2011	1
DAHEJ-VIJAYPUR PIPE LINE PROJECT(PHASE-II) GAIL	4,429.38	2,500.00	10/2011	04/2011	06/2011	2
BAWANA NANGAL PIPE LINE PROJECT GAIL	1,816.07	1,200.00	N.A.	06/2011	10/2011	4
HEERA AND SOUTH HEERA RE-DEVELOPMENT PROJECT ONGC	2,305.30	2,305.30	06/2010	03/2011	10/2011	7
<u>Power</u>						
Farakka STPP Stage-III NTPC	2,570.44	2,570.44	08/2010	02/2011	03/2011	1
Transmission System for phase-1 generation project PGCIL	2,074.86	2,074.86	02/2013	02/2013	03/2013	1
TEESTA LOW DAM HEP, STAGE-IV (NHPC) NHPC	1,061.38	1,061.38	09/2009	08/2012	10/2012	2
TRANSMISSION SY. ASSOCIATED WITH BARH GENER. PROJECT(P.GR.) PGCIL	3,779.46	3,725.13	09/2009	06/2011	10/2011	4
BONGAIGAON THERMAL POWER PROJECT (NTPC) NTPC	4,375.35	4,375.35	07/2011	10/2012	04/2013	6
<u>Urban Development</u>						
DELHI MRTS PHASE-II PROJECT DMRC	8,676.00	18,894.36	06/2010	02/2011	06/2011	4

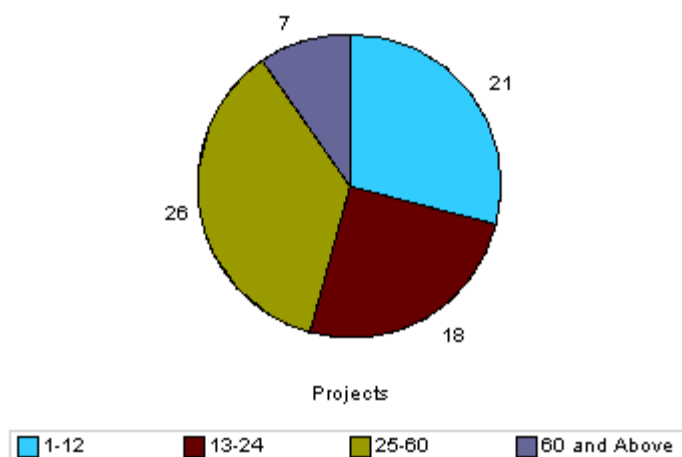
Number of projects reporting additional delay = 13

Sector Wise Trend and Graphical Analysis

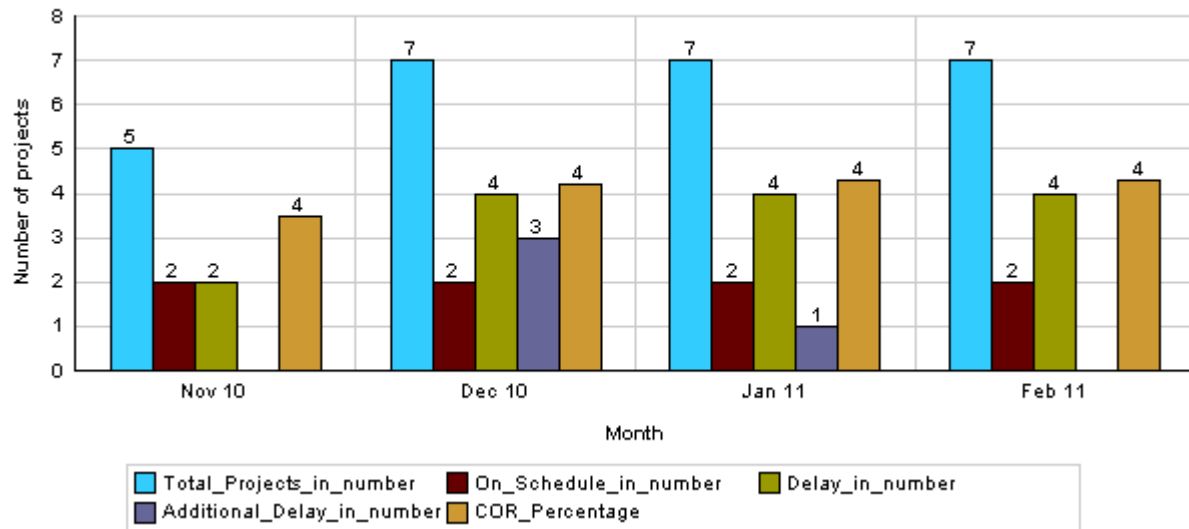
(Feb 11, Jan 11, Dec 10, Nov 10)



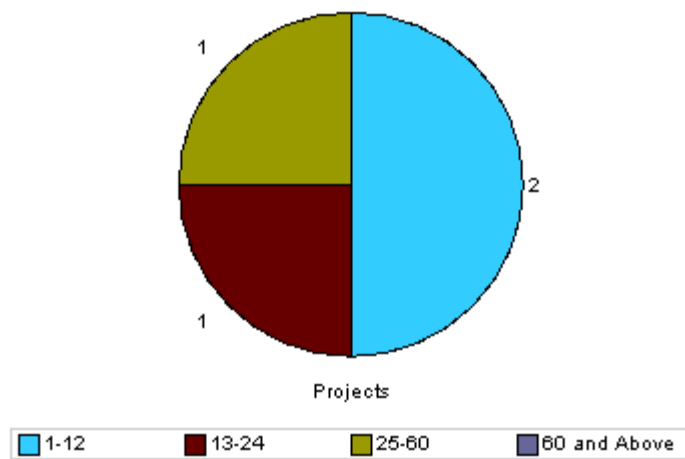
All Sectors Break-up of 72 Delayed projects in February 2011



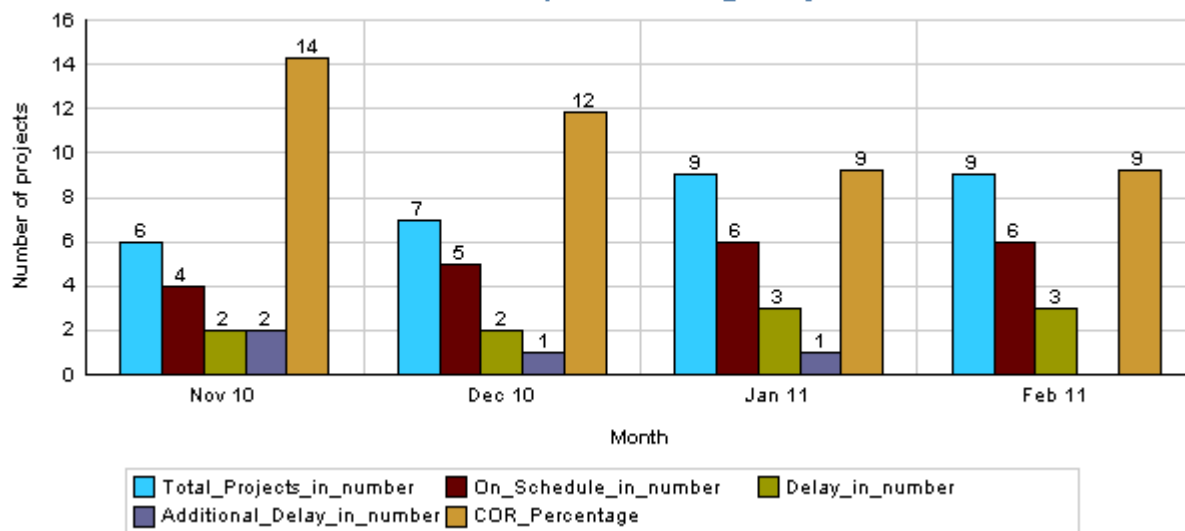
Shipping and Ports



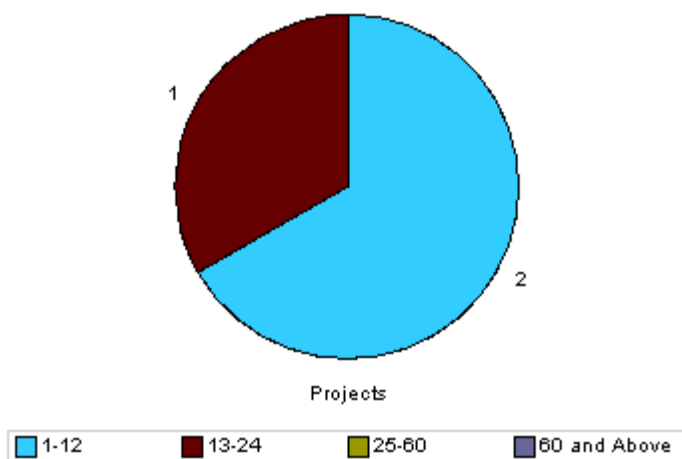
Sector Break-up of 4 Delayed projects in February 2011



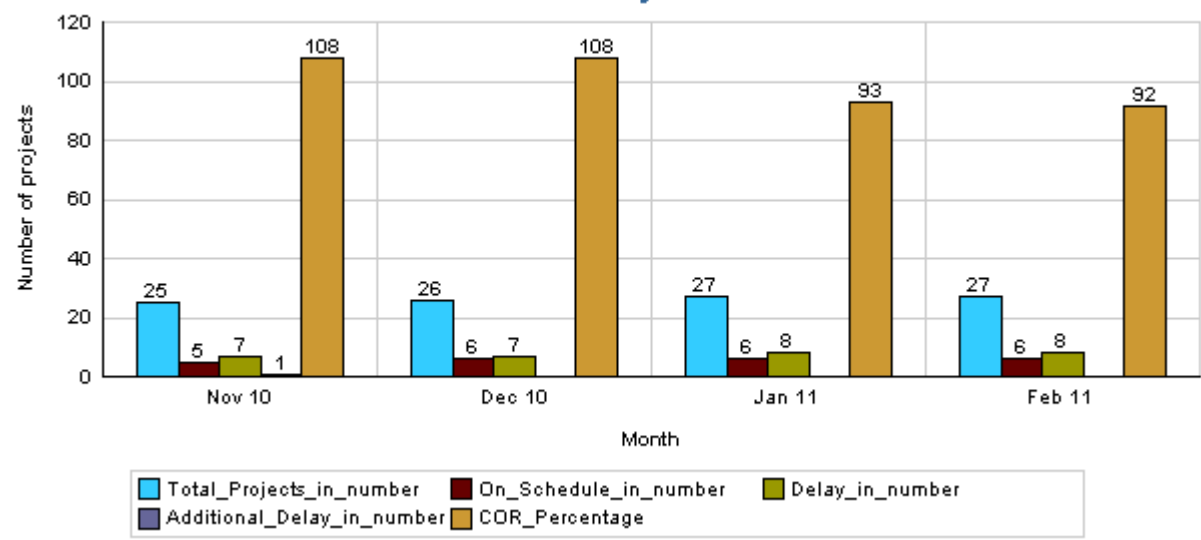
Road Transport and Highways



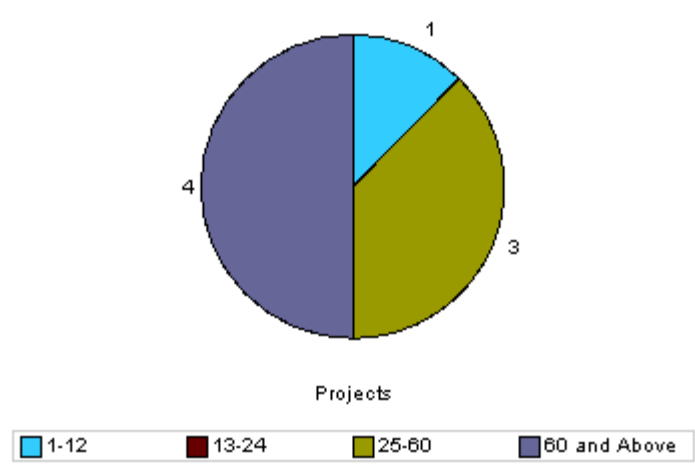
Sector Break-up of 3 Delayed projects in February 2011

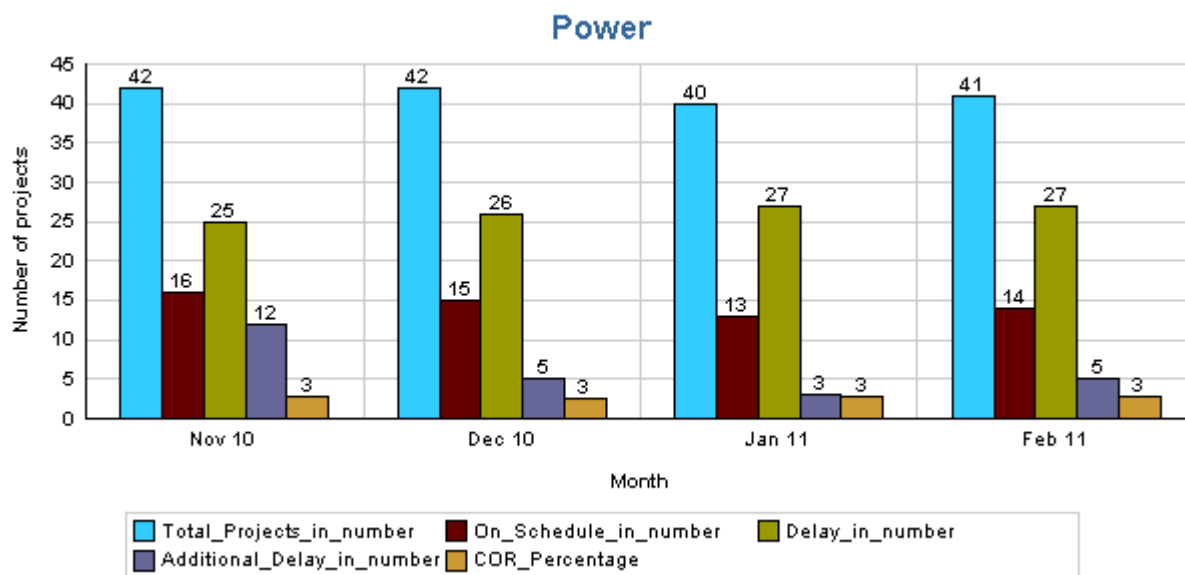


Railways

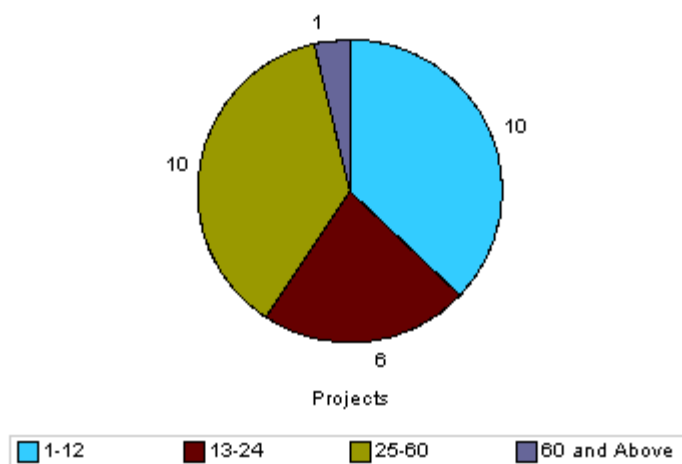


Railways Sector Break-up of 8 Delayed projects in February 2011

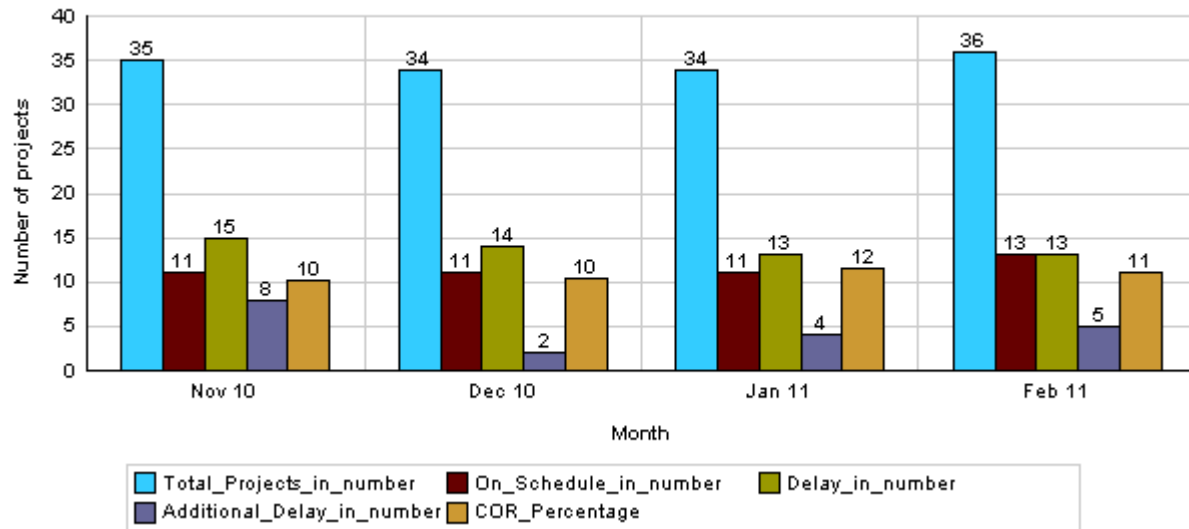




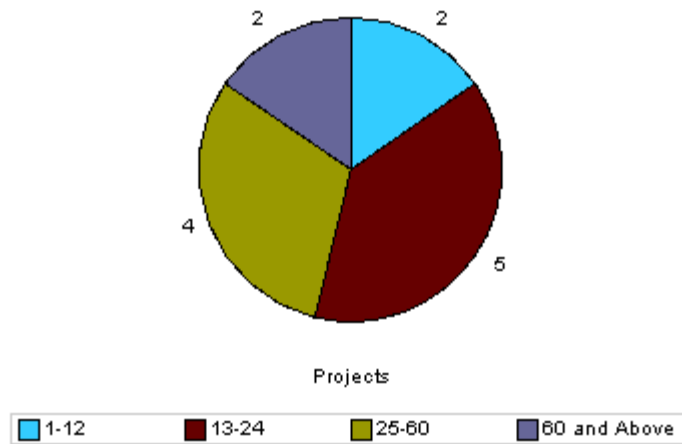
Power Sector Break-up of 27 Delayed projects in February 2011

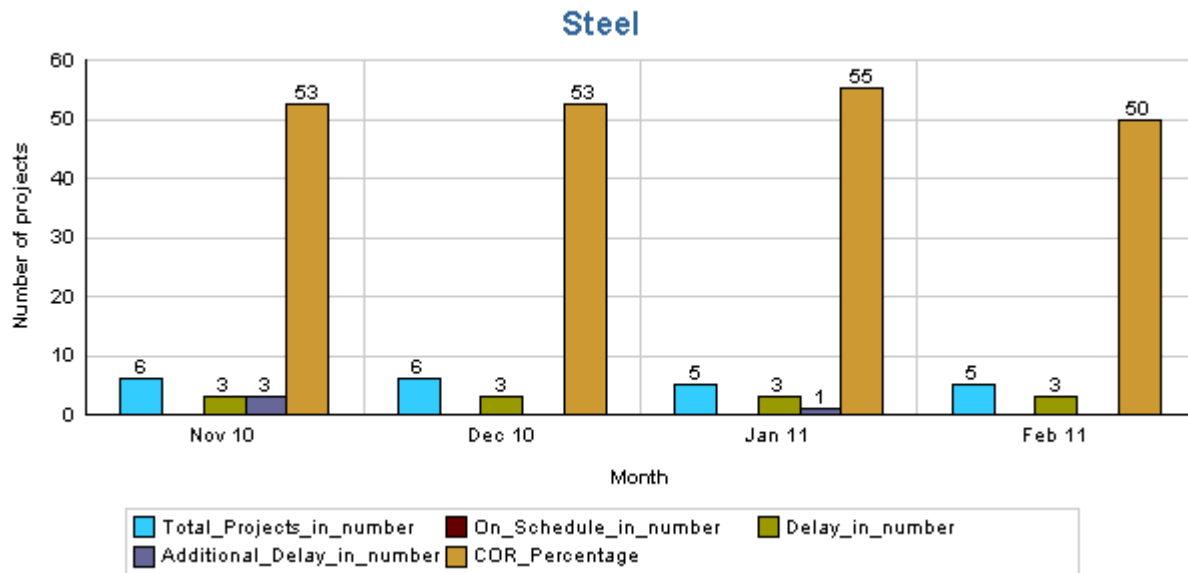


Petroleum

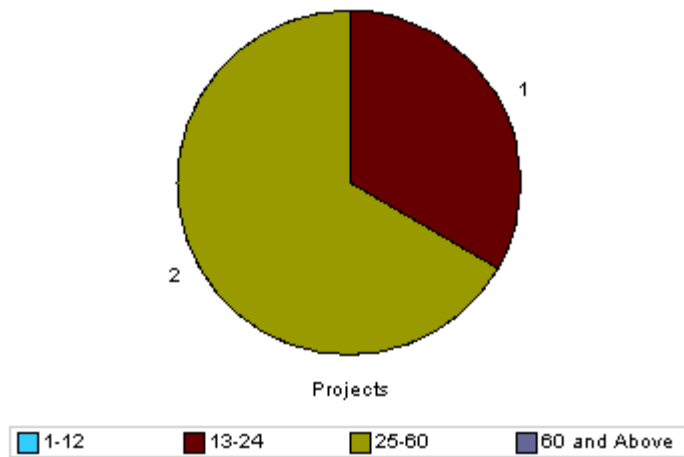


Petroleum Sector Break-up of 13 Delayed projects in February 2011

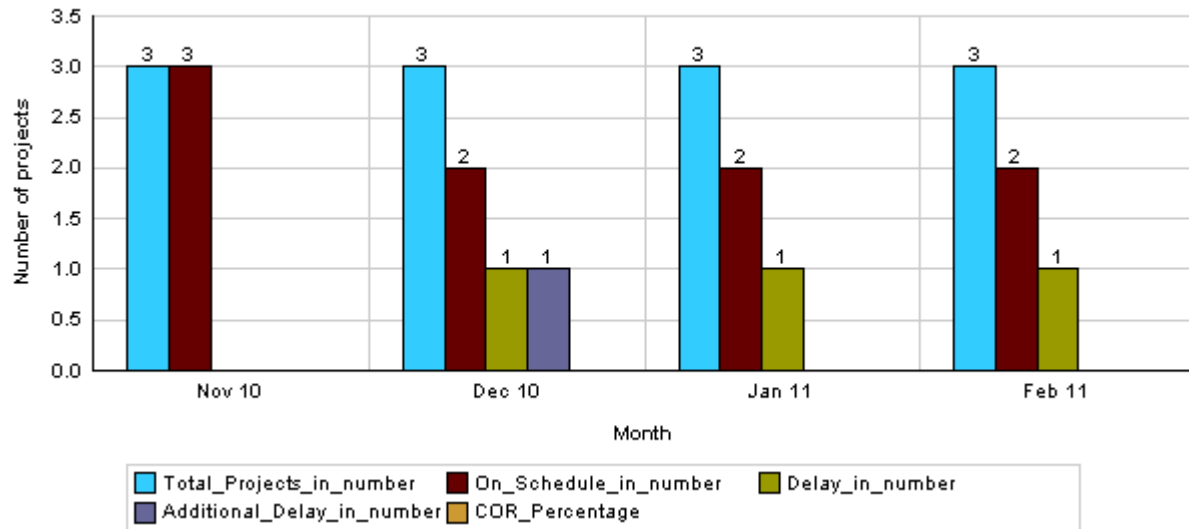




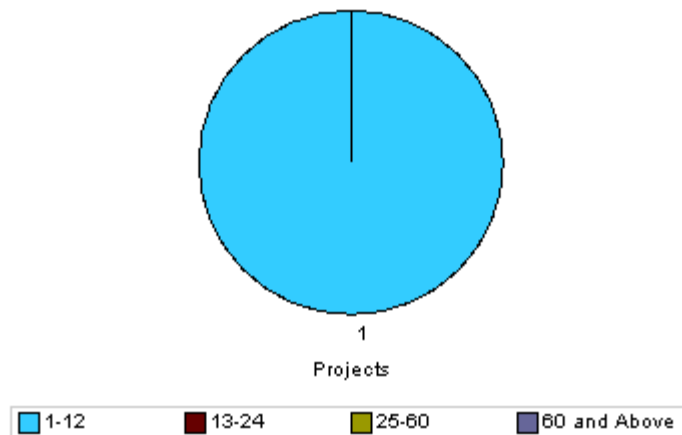
Steel Sector Break-up of 3 Delayed projects in February 2011

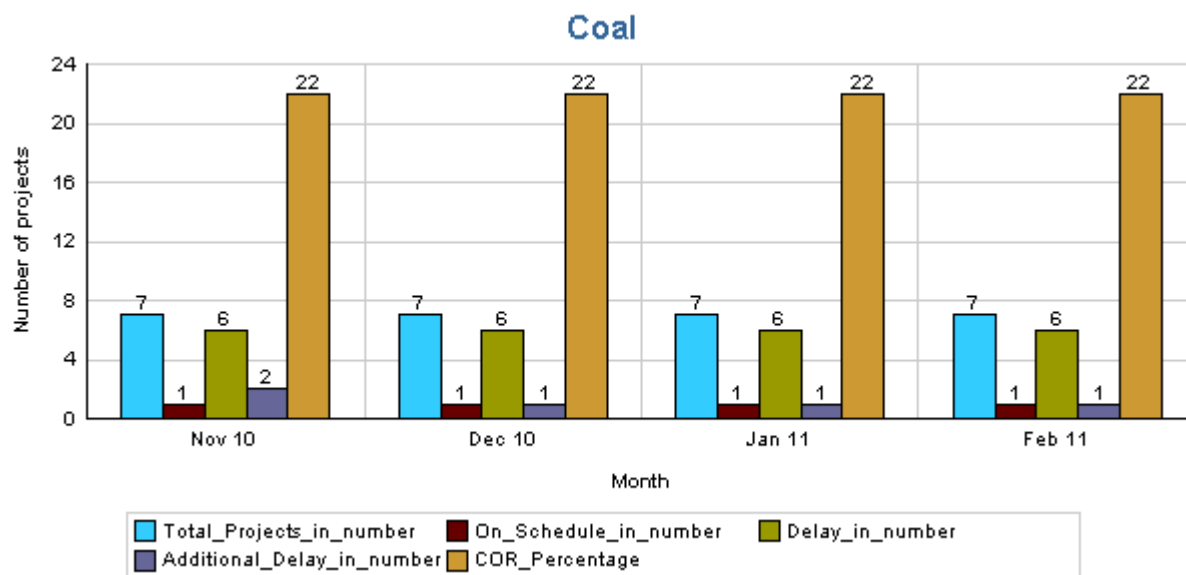


Fertilisers

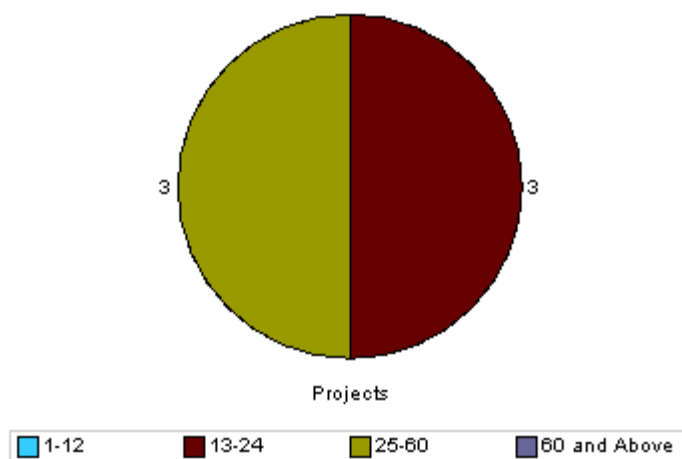


Fertilisers Sector Break-up of 1 Delayed projects in February 2011

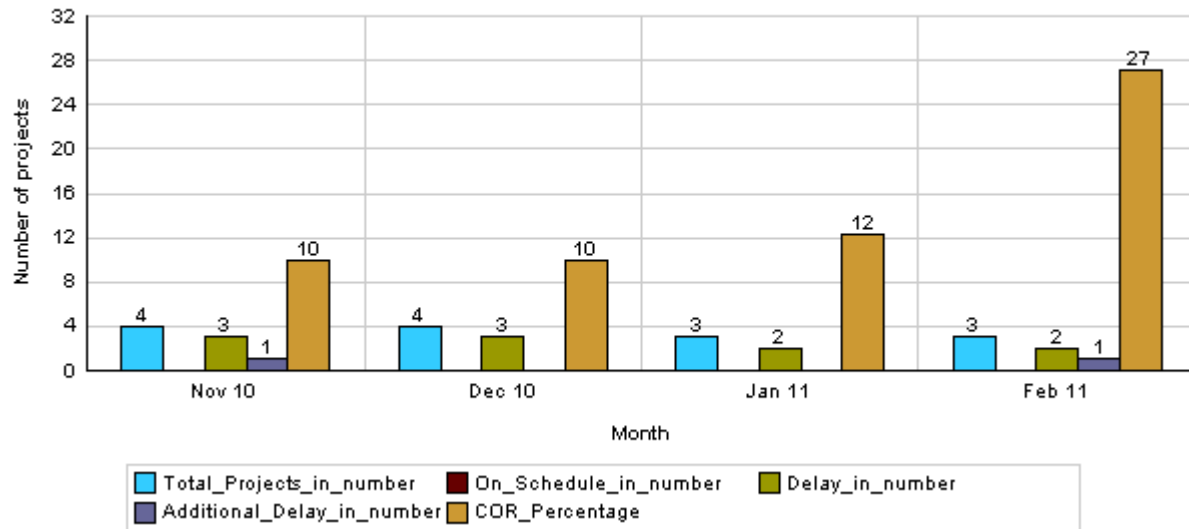




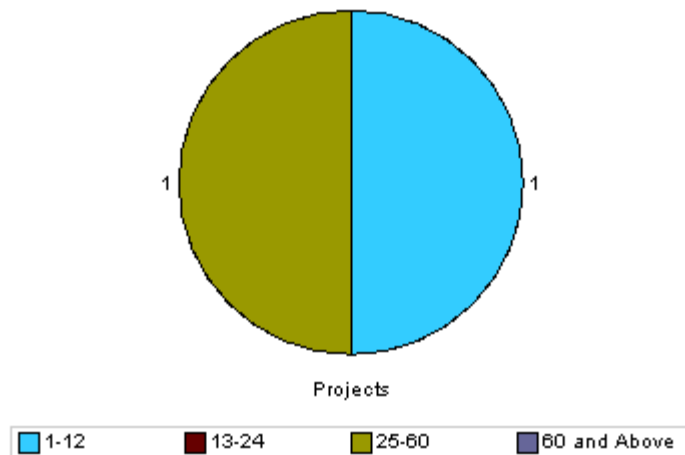
Coal Sector Break-up of 6 Delayed projects in February 2011



Atomic Energy



Atomic Energy Sector Break-up of 2 Delayed projects in February 2011



Sectorwise analysis of projects

Sector	Number of projects	Cost (Rs. Crore)		
		Original	Latest	Anticipated
Atomic Energy	3	17,769.29	17,769.29	22,607.29
Civil Aviation	2	3,215.51	3,215.51	3,215.51
Coal	7	13,075.27	14,009.97	15,940.38
Fertilisers	3	4,065.66	4,065.66	4,065.66
Mines	1	4,091.51	4,401.76	4,401.76
Steel	5	37,769.00	52,858.00	56,665.00
Petroleum	36	141,488.23	163,297.65	157,136.53
Power	41	156,793.03	156,793.03	160,967.89
Railways	27	36,200.54	45,966.01	69,313.62
Road Transport & Highways	9	12,835.07	12,835.07	14,015.07
Shipping & Ports	7	11,235.58	11,235.58	11,717.88
Telecommunications	2	2,876.94	2,876.94	2,876.94
Urban Development	2	15,071.00	15,000.36	30,503.36
Water Resources	1	542.90	542.90	1,187.00
Grand total	146	457,029.53	504,867.73	554,613.89

S.No	Project	Date of Approval	Original / Revised Cost	Anticipated Cost	Cumm. Expenditure	Date of Commissioning		Delay w.r.t. Original (in months)	Milestones Achieved/ Total
						Original / Revised	Anticipated		
1	2	3	4	5	6	7	8	9	10
Atomic Energy									
1	URANIUM ORE MINE & PROCESSING PLANT AT TUMMALAPALL - [N02000007]UCIL,Andhra Pradesh	09/2007	1,106.29	1,106.29	891.59	-	04/2011	-	0/1
2	PROTOTYPE FAST BREEDER REACTOR (BHAVINI, 500 MWE) - [020100044]BHAVNI,Tamil Nadu	09/2003	3,492.00	5,677.00	2,832.35	09/2010	09/2011	12(O)	8/80
3	KUDANKULAM APP (NPCIL) - [020100040]NPCIL,Tamil Nadu	12/2001	13,171.00	15,824.00	13,504.00	12/2008	03/2012	39(O)	61/119
Total			17,769.29	22,607.29	17,227.94				69/200
Civil Aviation									
4	D/O KAMARAJ DOMESTIC TER-PH-II & EXP. ANNA INT. TE(K1) - [N04000038]AAI,Tamil Nadu	08/2008	1,273.00	1,273.00	714.65	01/2011	01/2011	0(O)	0/0
5	C/O INTEGRATED PASSENGER TER. BULD. NSCBI AIRPORT - [N04000037]AAI,West Bengal	08/2008	1,942.51	1,942.51	945.06	05/2011	08/2011	3(O)	0/0
Total			3,215.51	3,215.51	1,659.71				0/0
Coal									
6	BARSINGSAR TPS (2X125MW) (NLC) - [060100089]NLC,Rajasthan	12/2004	1,114.18	1,626.09	1,560.35	06/2009	03/2011	21(O)	59/26
7	TPS-II EXPANSION (1470MW TO 1970MW) (NLC) - [060100087]NLC,Tamil Nadu	10/2004	2,030.78	2,453.57	2,116.35	06/2009	12/2011	30(O)	41/24
8	TUTICORIN THERMAL POWER PROJECT - [N06000047]NLC,Tamil Nadu	05/2008	4,904.54	4,909.54	1,430.21	08/2012	08/2012	0(O)	0/3
9	KUSMUNDA EXPN.OCP(SECL)(10MTY) - [N06000008]SECL,Chhatisgarh	06/2006	737.65	1,188.31	556.04	03/2011	03/2013	24(O)	0/4
10	GEVRA EXPANSION OCP (SECL) (25 MTY) - [060100093]SECL,Chhatisgarh	07/2005	1,667.55	2,675.67	1,028.90	03/2010	03/2014	48(O)	3/10
11	DIPKA EXPANSION OCP (SECL) (20 MTY) - [060100094]SECL,Chhatisgarh	07/2005	1,268.53	1,943.66	942.37	03/2010	03/2014	48(O)	2/8
12	AMLOHRI EPR (NCL) (6 MTY) - [N06000010]NCL,Madhya pradesh	05/2006	1,352.04	1,143.54	47.77	03/2014	03/2016	24(O)	1/2
Total			13,075.27	15,940.38	7,681.99				106/77
Fertilisers									
13	PANIPAT - AMMONIA PLANT FEEDSTOCK CHANGEVER PROJE - [N08000004]NFL,Haryana	01/2010	1,292.84	1,292.84	88.70	01/2013	01/2013	0(O)	0/5

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1	2	3	4	5	6	7	8	9	10
14	BATHINDA - AMMONIA PLANT FEEDSTOCK CHANGEOVER PROJ - [N08000005]NFL,Punjab	01/2010	1,294.19	1,294.19	89.41	01/2013	01/2013	0(O)	0/5
15	NANGAL - AMMONIA PLANT FEEDSTOCK PROJECT - [N08000006]NFL,Punjab	01/2010	1,478.63	1,478.63	73.75	12/2012	01/2013	1(O)	0/8
	Total		4,065.66	4,065.66	251.86				0/18
	Mines								
16	SECOND PHASE EXPANSION OF CAPTIVE ALUMINIUM,SMELTER AND POWE - [100100054]NALCO,Orissa	10/2004	4,091.51 4,401.76	4,401.76	3,942.55	12/2008 01/2011	03/2011	2(R3)	117/110
	Total		4,091.51	4,401.76	3,942.55				117/110
	Steel								
17	EXPANSION OF IISCO STEEL PLANT - [N12000051]SAIL,West Bengal	02/2008	14,443.00	14,443.00	10,400.59	09/2010 12/2011	12/2011	0(R3)	0/6
18	EXPANSION OF BOKARO STEEL PLANT - [N12000055]SAIL,Jharkhandd	01/2008	3,316.00 6,325.00	6,325.00	1,757.92	- 12/2011	12/2011	0(R3)	0/7
19	EXPANSION OF RINL/VSP FROM 3 MTPY-6.3 MTPY OF LIQUID STEEL - [120100067]RINL,Andhra Pradesh	10/2005	8,692.00	12,499.00	7,958.00	10/2009	03/2012	29(O)	5/16
20	EXPENSION OF ROURKELA STEEL PLANT - [N12000056]SAIL,Orissa	09/2008	6,133.00	6,133.00	1,253.17	02/2011	03/2013	25(O)	0/0
21	EXPANSION OF BHILAI STEEL PLANT - [N12000057]SAIL,Chhatisgarh	09/2008	5,185.00 17,265.00	17,265.00	2,110.51	- 03/2013	03/2013	0(R3)	0/8
	Total		37,769.00	56,665.00	23,480.19				5/37
	Petroleum								
22	CAPACITY EXP. CUM MODERNISATION PH-II - [N16000080]BPCL,Kerala	09/2009	2,591.80 3,941.41	3,941.41	-	12/2009	12/2010	12(O)	0/0
23	RESIDUE UPGRADATION AND MS/HSD QUALITY IMPROVEMENT - [N16000021]IOCL,Gujarat	01/2007	5,693.00 6,898.00	6,898.00	5,997.40	- 06/2010	03/2011	9(R3)	96/42
24	DEVELOPMENT OF C-SERIES FIELDS - [N16000023]ONGC,Maharashtra	08/2006	3,195.16	2,800.00	2,520.91	12/2008 12/2008	03/2011	27(R3)	0/0
25	DIESEL HYDRO TREATMENT PROJECT,BRPL DHALIGAON - [N16000009]BRPL,Assam	06/2006	1,431.91 1,646.39	1,690.13	1,529.40	09/2009	04/2011	19(O)	0/0
26	INTEGRATED DEV OF G1 and GS-15 (ONGCL) - [160100231]ONGC,Multi State	04/2003	429.82 2,218.01	2,218.01	1,237.61	03/2005 05/2011	05/2011	0(R3)	0/0
27	Pipeline Replacement project-2 - [N16000111]ONGC,Multi State	12/2007	2,553.28 3,796.21	3,796.21	3,310.00	05/2011	05/2011	0(O)	0/0
28	DAHEJ-VIJAYPUR PIPE LINE PROJECT(PHASE-II) - [N16000052]GAIL,Multi State	11/2007	4,429.38 4,403.00	2,500.00	1,991.94	10/2011 04/2011	06/2011	2(R3)	0/2

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1	2	3	4	5	6	7	8	9	10
29	DIESEL HYDROTREATOR PROJECT AT VISAKH REFINERY - [N16000068]HPCL,Andhra Pradesh	03/2009	3,597.00	3,597.00	236.66	09/2011	09/2011	0(O)	0/0
30	DIESEL HYDROTREATOR PROJECT AT MUMBAI REFINERY - [N16000069]HPCL,Maharashtra	03/2009	3,284.00	3,284.00	-	09/2011	09/2011	0(O)	0/0
31	HEERA AND SOUTH HEERA RE-DEVELOPMENT PROJECT - [N16000024]ONGC,Maharashtra	09/2006	2,305.30	2,305.30	2,061.15	06/2010 06/2010	10/2011	16(R3)	0/0
32	BAWANA NANGAL PIPE LINE PROJECT - [N16000050]GAIL,Multi State	07/2011	1,816.07 1,816.07	1,200.00	668.25	- 04/2011	10/2011	6(R3)	0/1
33	EURO-IV DHD - [N16000109]CPCL,Tamil Nadu	09/2008	2,615.69	2,615.69	1,422.87	- -	12/2011	-	0/116
34	MRPL Phase-III Expansion - [N16000114]Mangalore Refin,Karnataka	08/2008	12,412.00	12,160.00	5,100.00	01/2012 -	01/2012	0(O)	0/0
35	JAGDISHPUR-HALDIA PIPELINE PROJECT PHASE-I - [N16000072]GAIL,Multi State	07/2009	7,596.18	6,652.22	0.65	01/2013 -	03/2012	-10(O)	0/0
36	DHABOL-BANGALORE PIPELINE PROJECT PHASE-I - [N16000073]GAIL,Multi State	06/2009	4,543.43 4,508.38	2,500.00	147.99	03/2012 -	03/2012	0(O)	11/10
37	Assam gas Cracker project - [N16000106]BCPL,Assam	04/2006	5,460.61	5,460.61	1,391.19	- -	04/2012	-	0/2
38	CONSTRUCTION OF NEW PROCESS COMPLEX MHN - [N16000030]ONGC,Maharashtra	01/2007	2,853.29 6,326.40	6,326.40	2,240.84	05/2010 05/2012	05/2012	0(R3)	0/0
39	DEVELOPMENT OF B-22 CLUSTER FIELDS - [N16000032]ONGC,Maharashtra	01/2007	1,552.63 2,920.82	2,920.82	356.98	02/2009 03/2012	05/2012	2(R3)	0/0
40	DEVELOPMENT OF B-46 CLUSTER FIELD - [N16000046]ONGC,Maharashtra	06/2007	1,436.21	1,436.21	-	07/2010 05/2012	05/2012	0(R3)	0/0
41	DEVELOPMENT OF B-193 CLUSTER FIELDS - [N16000033]ONGC,Maharashtra	06/2007	3,248.78 5,633.44	5,633.44	442.36	03/2010 03/2012	06/2012	3(R3)	0/0
42	ADDITIONAL DEV. OF D-1 FIELD - [N16000086]ONGC,Multi State	01/2010	2,163.64	2,163.64	214.37	12/2011 -	06/2012	6(O)	0/0
43	Integrated offshore crude Oil handling facilities at Paradip - [N16000090]IOCL,Orissa	12/2009	1,492.33	1,492.33	297.49	06/2012 -	06/2012	0(O)	0/0
44	Additional Development of D-1 Field - [N16000097]ONGC,Multi State	01/2010	2,163.64	2,163.64	317.67	12/2011 06/2012	06/2012	0(R3)	0/0
45	Polypropylene unit - [N16000113]Mangalore Refin,Karnataka	05/2009	1,803.78	1,803.78	150.84	07/2012 -	07/2012	0(O)	0/0
46	MUMBAI HIGH NORTH DEVELOPMENT PHASE-II - [N16000060]ONGC,Maharashtra	01/2009	6,855.93	6,855.93	1,392.75	09/2012 -	09/2012	0(O)	0/0
47	Paradip-Raipur-Sambalpur Ranchi Pipeline - [N16000088]IOCL,Multi State	08/2009	1,793.00	1,793.00	159.02	- -	09/2012	-	0/15
48	PARADIP REFINERY PROJECT - [N16000058]IOCL,Orissa	02/2009	29,777.00	29,777.00	5,602.41	- -	11/2012	-	107/103

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1	2	3	4	5	6	7	8	9	10
49	ADDITIONAL GAS PROCESSING UNITS AT URAN - [N16000064]ONGC,Maharashtra	10/2008	1,797.35	1,797.35	20.86	12/2011	01/2013	13(O)	0/0
50	Fluidized catalytic cracking unit(FCCU) revamp - [N16000107]IOCL,Uttar Pradesh	07/2010	1,000.00	1,000.00	8.57	01/2013	01/2013	0(O)	0/0
51	MUMBAI HIGH SOUTH REDEVELOPMENT PH-2 - [N16000039]ONGC,Maharashtra	06/2007	1,252.75 8,813.41	8,813.41	5,986.74	06/2009 03/2013	03/2013	0(R3)	0/0
52	ASSAM RENEWAL PROJECT FOR GROUP A - [N16000061]ONGC,Assam	03/2009	2,465.15	2,378.86	263.44	03/2013	03/2013	0(O)	0/0
53	Development of Cluster-7 Fields - [N16000104]ONGC,Multi State	03/2010	3,241.03	3,241.03	-	03/2013	03/2013	0(O)	0/0
54	Development of WO-16 Cluster Fields - [N16000105]ONGC,Multi State	06/2010	2,523.00	2,523.00	-	01/2014	01/2014	0(O)	0/0
55	Petrochemical Complex-II - [N16000112]GAIL,Multi State	08/2010	8,140.00	8,140.00	-	02/2014	02/2014	0(O)	0/0
56	IOR GELEKI (ONGCL) - [160100216]ONGC,Assam	09/2001	390.09 1,674.11	1,674.11	1,180.74	03/2007 03/2017	03/2017	0(R3)	6/6
57	De-bottlenecking of SMPL - [N16000089]IOCL,Maharashtra	12/2009	1,584.00	1,584.00	1.60	-	-	-	0/0
	Total		141,488.23	157,136.53	46,252.70				220/297
	Power								
58	Farakka STPP Stage-III - [N18000016]NTPC,West Bengal	07/2006	2,570.44	2,570.44	1,862.00	08/2010	03/2011	7(O)	13/26
59	KUDANKULAM-APP TRANS. SYSTEM (PGCIL) - [180100258]PGCIL,Tamil Nadu	05/2005	1,779.29	1,946.85	1,661.21	11/2008	06/2011	31(O)	25/38
60	WESTERN REGION STRENGTHENING SCHEME-II - [N18000022]PGCIL,Rajasthan	07/2006	5,221.23	4,978.56	2,750.83	07/2010	06/2011	11(O)	3/20
61	CHAMERA,STAGE-III (NHPC) - [180100241]NHPC,Himachal Pr.	08/2005	1,405.63	1,405.63	1,501.13	08/2010	08/2011	12(O)	0/0
62	TRANSMISSION SY. ASSOCIATED WITH BARH GENER. PROJECT(P.GR.) - [180100260]PGCIL,Bihar	12/2005	3,779.46	3,725.13	3,430.00	09/2009 06/2011	10/2011	4(R3)	15/30
63	URI H.E.P STAGE -II (NHPC) - [180100251]NHPC,J & K	08/2005	1,729.29	1,724.79	1,361.70	11/2009	11/2011	24(O)	0/0
64	PARBATI H.E.P. STAGE -III (NHPC) - [180100250]NHPC,Himachal Pr.	10/2005	2,304.56	2,304.52	1,312.04	10/2010	12/2011	14(O)	0/0
65	SIMHADRI STPP STAGE -II (NTPC) - [N18000032]NTPC,Andhra Pradesh	08/2007	5,103.39	5,038.53	3,602.00	05/2011	12/2011	7(O)	0/0
66	765 KV SYSTEM FOR CENTRAL PART OF NORTHERN GRID PA - [N18000068]PGCIL,Multi State	02/2009	1,347.32	1,347.32	642.90	02/2012	02/2012	0(O)	0/0
67	KOTESHWAR HEP(THDC) - [180100184]THDC,Uttaranchal	04/2000	1,301.56	2,398.39	2,246.21	04/2005	03/2012	83(O)	2/1
68	SIPAT STPP STAGE - I (NTPC) - [180100229]NTPC,Chhatisgarh	12/2003	8,323.39	8,323.39	6,852.00	12/2009	03/2012	27(O)	33/56

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1	2	3	4	5	6	7	8	9	10
69	765KV System for central part of Northern Region Grid - [N18000079]PGCIL,Multi State	11/2009	1,075.12	1,075.12	159.97	05/2012	05/2012	0(O)	0/0
70	765KV System for Central part of Northern Region G - [N18000078]PGCIL,Multi State	07/2009	1,736.36	1,736.36	50.84	06/2012	06/2012	0(O)	0/0
71	SUPPLIMENTARY TRANSMISSION ASSOCIATED WITH DVC AND - [N18000065]PGCIL,Multi State	08/2008	2,360.95	2,360.95	1,511.86	08/2012	08/2012	0(O)	0/0
72	765 KV POOLING STATION & NETWORK WITH DVC AND MAIT - [N18000069]PGCIL,Multi State	08/2008	7,075.33	7,075.33	3,151.10	08/2012	08/2012	0(O)	0/0
73	System Strengthening in NR for SASAN & MUNDRA (UMPP) - [N18000081]PGCIL,Multi State	12/2009	1,216.83	1,216.83	176.79	08/2012	08/2012	0(O)	0/0
74	TEESTA LOW DAM HEP, STAGE-IV (NHPC) - [180100243]NHPC,West Bengal	09/2005	1,061.38	1,061.38	883.64	09/2009 08/2012	10/2012	2(R3)	0/0
75	MOUDA STPP (NTPC) - [N18000048]NTPC,Maharashtra	11/2007	5,459.28	6,010.89	1,938.00	02/2012 08/2012	10/2012	2(R3)	0/0
76	TRANSMISSION SYSTEM ASSOCIATED WITH MUNDRA ULTRA M - [N18000061]PGCIL,Multi State	10/2008	4,824.12	4,824.12	1,290.52	10/2012	10/2012	0(O)	0/0
77	Transmission System of Vindhuachal -IV & Rihand -I - [N18000076]PGCIL,Multi State	03/2010	4,672.99	4,672.99	44.12	11/2012	11/2012	0(O)	0/0
78	TRANSMISSION SYSTEM ASSOCIATED WITH SASAN ULTRA ME - [N18000046]PGCIL,Multi State	12/2008	7,031.88	7,031.88	1,863.17	12/2012	12/2012	0(O)	0/0
79	VINDHYACHAL STTP STAGE-IV (NTPC) - [N18000072]NTPC,Madhya pradesh	01/2009	5,915.00	5,915.00	1,453.00	11/2012	12/2012	1(O)	0/0
80	RIHAND STTP STAGE-III (2X500MW) (NTPC) - [N18000073]NTPC,Uttar Pradesh	01/2009	6,230.81	6,230.81	1,367.00	11/2012	12/2012	1(O)	0/0
81	Trans. System associated with PALLATANA GBPP & BPT - [N18000080]PGCIL,Multi State	02/2010	2,144.00	2,144.00	123.72	12/2012	12/2012	0(O)	0/0
82	KOLDAM HEP (NTPC) - [180100211]NTPC,Himachal Pr.	10/2002	4,527.15	4,527.15	3,475.00	04/2009	03/2013	47(O)	19/41
83	Transmission System for phase-1 generation project - [N18000087]PGCIL,Orissa	09/2010	2,074.86	2,074.86	0.48	02/2013	03/2013	1(O)	0/0
84	BONGAIGAON THERMAL POWER PROJECT (NTPC) - [N18000041]NTPC,Assam	01/2008	4,375.35	4,375.35	1,749.00	07/2011 10/2012	04/2013	6(R3)	0/0
85	NORTH- EAST NORTH WESTERN INTERCONNECTOR I PROJECT - [N18000066]PGCIL,Multi State	02/2009	11,130.19	11,130.19	1,956.32	08/2013	08/2013	0(O)	0/0
86	Establishment of pooling stations at Rajgarh - [N18000092]PGCIL,Chhatisgarh	12/2010	1,719.52	1,719.52	-	08/2013	08/2013	0(O)	0/0
87	RAMPUR HEP(412 MW) - [N18000024]SJVNL,Himachal Pr.	01/2007	2,047.03	2,047.03	1,090.27	01/2012	09/2013	20(O)	2/10

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1	2	3	4	5	6	7	8	9	10
88	BARH STPP STAGE -II (NTPC) - [N18000047]NTPC,Bihar	02/2008	7,341.04	7,341.04	1,610.00	08/2013	10/2013	2(O)	0/0
89	LOWER SUBANSIRI H.E.P (NHPC) - [180100221]NHPC,Arunachal Pr.	09/2003	6,285.33	6,285.33	4,629.01	09/2010	12/2013	39(O)	2/11
90	Transmission system for phase-I generation project - [N18000093]PGCIL,Orissa	12/2010	2,743.19	2,743.19	-	12/2013	12/2013	0(O)	0/0
91	Tapovan-Vishnugad HEP (4x130MW) (NTPC) - [N18000014]NTPC,Uttaranchal	11/2006	2,978.48	2,978.48	999.00	03/2013	02/2014	11(O)	5/31
92	PARBATI HEP (NHPC) II - [180100210]NHPC,Himachal Pr.	09/2002	3,919.59	3,919.59	3,060.19	09/2009	07/2014	58(O)	1/20
93	BARH STPP(3X660MW) NTPC - [180100242]NTPC,Bihar	12/2003	8,692.97	8,693.00	5,327.00	11/2010	09/2014	46(O)	15/51
94	Transm System for development of Pooling stn. in N - [N18000077]PGCIL,West Bengal	04/2010	4,404.57	4,404.57	-	01/2015	01/2015	0(O)	0/0
95	TEHRI PUMPED STORAGE PLANT(1000MW) - [N18000010]THDCL,Uttaranchal	07/2006	1,657.00	2,978.86	251.65	07/2010	03/2015	56(O)	0/0
96	KISHANGANGA HEP - [N18000031]NHPC,J & K	07/2007	2,238.67	3,642.04	560.56	07/2014	01/2016	18(O)	0/0
97	VISHNUGAD PIPALKOTI HYDRO ELECTRIC PROJECT - [N18000042]THDCL,Uttaranchal	08/2008	2,491.58	2,491.58	145.21	07/2014	03/2016	20(O)	0/8
98	KAMENG HYDROELECTRIC PROJECT (NEEPCO) - [180100239]NEEPCO,Arunachal Pr.	12/2004	2,496.90	2,496.90	1,365.57	05/2013 06/2016	06/2016	0(R3)	78/22
Total			156,793.03	160,967.89	67,455.01				213/365
<u>Railways</u>									
99	TOLLYGANJ-GARIA with extension to Dum Dum-Naopara - [220100268]MRTP,West Bengal	03/2000	907.69 1,032.76	3,040.89	2,668.40	12/2006 08/2010	03/2011	7(R3)	0/0
100	MUMBAI URBAN TRANSPORT PROJECT PHASE-I, MTP - [N22000093]MRTP,Maharashtra	04/2003	3,125.20 4,174.40	4,501.80	4,087.96	- 12/2010	06/2011	6(R3)	0/1
101	KANPUR-KASGANJ-MATHURA(GC),NER - [220100197]NER,Uttar Pradesh	03/1997	395.00 1,062.36	1,548.95	1,222.25	- -	02/2012	-	0/0
102	CONV.OF 1500V DC TRACTION TO 25 KV AC,WR - [220100233]RE,Maharashtra	07/1996	273.67 1,160.52	1,653.00	536.02	- -	12/2012	-	0/0
103	CHANDIGARH-LUDHIANA(NEW BG LINE),NR - [220100241](NR),Punjab	07/1997	248.44 576.27	1,103.47	729.17	- -	12/2012	-	0/0
104	PATNA GANGA BRIDGE (NL), ECR - [220100308]ECR,Bihar	04/2001	624.47 -	1,389.00	811.67	10/2007 -	12/2012	62(O)	0/0
105	QUILON-TIRUNELVELI-TENKASI-VIRUDHUNAGAR(SR)(GC) - [220100263]SR,Multi State	03/1998	280.00 -	1,029.00	645.76	- -	03/2013	-	0/0
106	RANGIA-MURKONGSELEK, (GC) NEFR - [220100315]NEFR,Multi State	01/2004	912.70 912.70	1,556.23	476.12	- -	03/2013	-	0/0

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1	2	3	4	5	6	7	8	9	10
107	Lumding-silchar jiribam, badarpur- baraigram kumarghat - [N22000127]NEFR,Multi State	04/1996	1,676.31	3,909.49	2,518.67	03/2009	12/2013	57(O)	0/0
108	RAIL-CUM-ROAD BRIDGE OVER RIVER BRAHAMAPUTRA BRIDG - [220100201]NEFR,Assam	04/1996	1,000.00 1,500.00	3,230.02	2,068.45	04/2008 12/2011	03/2014	27(R1)	0/0
109	NEW MAYNAGURI TO JOGIGHOPA VIA CHANGRABANDHA (NL), - [220100266]NEFR,Multi State	02/2000	733.00	1,655.80	661.88	12/2008	03/2014	63(O)	0/0
110	AGARTALA SABROOM, NL, NEFR - [N22000099]NEFR,Tripura	04/2008	813.34	1,141.76	138.93	03/2014	03/2014	0(O)	0/0
111	BHAIRABI SAIRONG, NEFR - [N22000100]NEFR,Mizoram	04/2008	619.34	2,429.41	1.61	04/2014	03/2014	-1(O)	0/0
112	New Work for Construction of Metro railway from Ba - [N22000109]RVNL,West Bengal	04/2010	2,069.60	2,069.60	0.16	03/2014	03/2014	0(O)	0/0
113	Udhna-Jalgaon with electrification(doubling) (WR) - [N22000122]WR,Gujarat	04/2008	1,389.62	1,389.62	105.60	03/2014	03/2014	0(O)	0/0
114	MUMBAI URBAN TRANSPORT PROJECT PHASE-II, MTP - [N22000092]MRTP,Maharashtra	04/2008	5,300.00	5,300.00	171.00	03/2014	03/2015	12(O)	0/0
115	SEVOK RANGPO, NEFR - [N22000102]NEFR,Sikkim	04/2008	1,339.48	3,380.57	52.91	12/2015	03/2015	-9(O)	0/0
116	JIRIBAM TO IMPHAL (TUPUI)(NL)(NEFR) - [220100288]NEFR,Multi State	04/2003	727.56 727.53	3,056.85	328.32	03/2011	03/2016	60(O)	0/0
117	New Work for Construction of Metro railway from No - [N22000108]RVNL,West Bengal	04/2010	2,397.72	2,397.72	12.04	03/2016	03/2016	0(O)	0/0
118	New Work for Construction of Metro railway from NS - [N22000110]RVNL,West Bengal	04/2010	3,951.98	3,951.98	1.36	03/2016	03/2016	0(O)	0/0
119	New Work for Construction of Metro railway - [N22000111]RVNL,West Bengal	04/2010	2,619.02	2,619.02	1.11	03/2016	03/2016	0(O)	0/0
120	UDHAMPUR-SRINAGAR-BARAMULLA (NL),NR - [220100133](NR),J & K	03/1995	2,500.00 8,000.00	11,270.00	6,844.11	03/2001	12/2017	201(O)	0/0
121	DALLIRAJHARA- JAGDALPUR,NL,SECR - [220100149]SECR,Chhatisgarh	04/1995	369.00 968.60	1,317.24	50.08	-	-	-	0/0
122	AHMEDNAGAR-PARLI VAIJNATH(NL) CR - [220100181]CR,Maharashtra	02/1997	353.08 462.67	1,010.00	92.12	-	-	-	0/0
123	GONDIA-JABALPUR(GC),(SECR) - [220100186]SECR,Multi State	02/1997	356.00	1,038.00	501.08	03/1998	-	-	0/0
124	KODERMA-RANCHI VIA BARKAKHANA (NL),ECR - [220100222]ECR,Jharkhandd	03/1999	491.19	1,099.20	907.40	07/2005	-	-	0/0
125	RAMGANJMUNDI-BHOPAL (NL),WCR - [220100314]WCR,Madhya pradesh	04/2001	727.13 727.13	1,225.00	177.07	-	-	-	0/0
Total			36,200.54	69,313.62	25,811.25				0/1

S.No	Project	Date of Approval	Original / Revised Cost	Anticipated Cost	Cumm. Expenditure	Date of Commissioning		Delay w.r.t. Original (in months)	Milestones Achieved/ Total
						Original / Revised	Anticipated		
1	2	3	4	5	6	7	8	9	10
<u>Road Transport & Highways</u>									
126	Surat- Dahisar(Six Lane) Km 263 to Km 502 - [N24000131]NHAI,Multi State	02/2009	1,693.75	1,693.75	1,900.00	08/2011	08/2011	0(O)	0/0
127	Panipat-Jalandhar 6 lane(Km 96 to 387.1 km) - [N24000133]NHAI,Haryana	05/2009	1,108.00	2,288.00	1,990.00	11/2011	11/2011	0(O)	0/0
128	Pune-sholapur, pkg1 - [N24000127]NHAI, Maharashtra	11/2009	1,110.00	1,110.00	490.70	05/2012	05/2012	0(O)	0/0
129	Gurgaon-Kotputli Km 42.70 to 54.4 Km - [N24000130]NHAI,Multi State	04/2009	1,673.70	1,673.70	1,475.00	10/2011	06/2012	8(O)	0/0
130	Four Lanning from MP/Maharashtra Border to nagpur - [N24000124]NHAI, Maharashtra	04/2010	1,170.52	1,170.52	4.41	06/2011	10/2012	16(O)	0/0
131	Gujarat/Maharashtra Border Surat-Hazira Port Section - [N24000125]NHAI, Gujarat	03/2010	1,509.10	1,509.10	469.00	09/2012	10/2012	1(O)	0/0
132	Hyderabad-Vijaywada Km. 40 to 221.50 Km - [N24000134]NHAI, Andhra Pradesh	04/2010	1,740.00	1,740.00	512.10	10/2012	10/2012	0(O)	0/0
133	Indore-Jhabua-Gujrat/MP - [N24000136]NHAI, Madhya pradesh	10/2010	1,175.00	1,175.00	138.70	04/2013	04/2013	0(O)	0/0
134	New 4 Lane elevated road from chennai airport - [N24000139]NHAI, Tamil Nadu	09/2010	1,655.00	1,655.00	0.18	09/2013	09/2013	0(O)	0/0
	Total		12,835.07	14,015.07	6,980.09				0/0
<u>Shipping & Ports</u>									
135	SETHUSAMUDRAM SHIP CHANNEL PROJECT - [250100175]PORT TRUST, Tamil Nadu	06/2005	2,427.40	2,427.40	820.38	10/2008	11/2010	25(O)	0/0
136	ACQUISITION OF 4 NOS. OF 115000 DWT CRUDE OIL CARR - [N25000032]SHIPP., Maharashtra	08/2008	1,108.12	1,168.42	1,078.17	04/2011	12/2011	8(O)	0/0
137	ACQUISITION OF 6 NOS. OF 57000 DWT HANDYMAX BULK C - [N25000033]SHIPP., Maharashtra	11/2007	1,061.96	1,061.96	240.52	03/2012	03/2012	0(O)	0/0
138	SETTING UP OF LNG REGASIFICATION TERMINAL AT PUTHU - [N25000048]PORT TRUST, Kerala	03/2009	3,500.00	3,512.00	1,778.00	01/2012 01/2012	03/2012	2(R3)	0/0
139	CONST. & DEV. OF 2 OFFSHORE CONTAINER BERTHS & TER - [N25000016]MUMBAI PORT TRU, Maharashtra	11/2007	1,228.00	1,460.00	448.69	12/2010	09/2012	21(O)	0/0
140	C/O Berthing and Allied Facilities off tekra near - [N25000037]PORT TRUST, Gujarat	04/2005	882.00	1,060.00	0.38	02/2011	03/2013	25(O)	0/0
141	Acquisition of three(3) nos of 6500TEU Cellular container - [N25000052]SHIPP., Maharashtra	10/2010	1,028.10	1,028.10	202.04	12/2013	12/2013	0(O)	0/0
	Total		11,235.58	11,717.88	4,568.18				0/0
<u>Telecommunications</u>									

S.No	Project	Date of Approval	Original / Revised Cost	Anticipated Cost	Cumm. Expenditure	Date of Commissioning		Delay w.r.t. Original (in months)	Milestones Achieved/ Total
						Original / Revised	Anticipated		
1	2	3	4	5	6	7	8	9	10
142	GSM EQUIPMENT OF 3125K LINES(2G) AND 625K LINES(3 - [N26000043]BSNL,Maharashtra	09/2008	1,799.94	1,799.94	225.78	09/2009	02/2010	5(O)	0/0
143	Execution of telecom network requirement of defence - [N26000065]BSNL,Multi State	05/2006	1,077.00	1,077.00	841.00	03/2009	-	-	0/0
	Total		2,876.94	2,876.94	1,066.78				0/0
	Urban Development								
144	DELHI MRTS PHASE-II PROJECT - [280100002]DMRC,Delhi	08/2005	8,676.00 8,605.36	18,894.36	17,123.66	06/2010	06/2011	12(O)	0/10
145	BANGALORE METRO RAIL PROJECT - [N28000008]MRTP,Karnataka	05/2006	6,395.00	11,609.00	-	12/2011	03/2013	15(O)	6/6
	Total		15,071.00	30,503.36	17,123.66				6/16
	Water Resources								
146	PAGLADIYA DAM PROJECT - [300100001]MoWR,Assam	01/2001	542.90	1,187.00	35.49	12/2007	12/2012	60(O)	0/0
	Total		542.90	1,187.00	35.49				0/0
Grand Total			457,029.53	554,613.89	223,537.40				736/1121

Sector wise current status of projects on the Mega Report

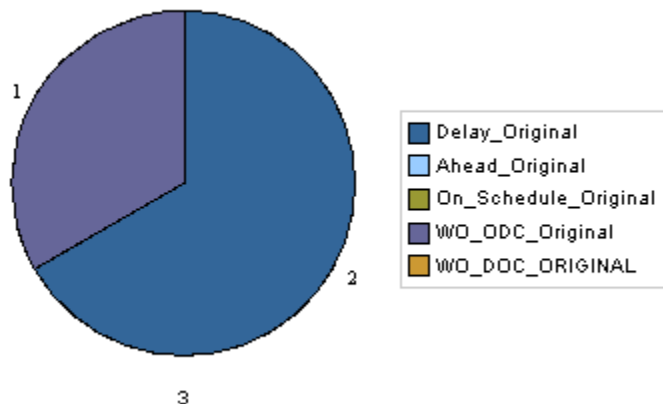
Atomic Energy

I. Current Status:

Number of Projects	3
Number of Projects Delayed	2
Number of Projects Without Original Date of Commissioning	1

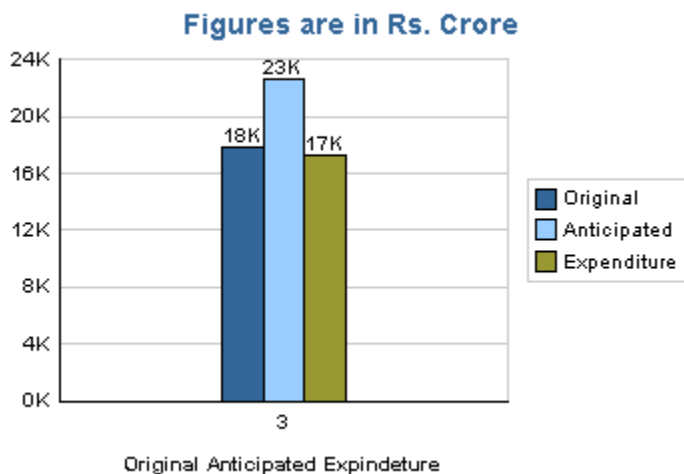
II. Brief Analysis

Project Status with respect to Original Schedule: Out of 3 projects, 2 projects are delayed .1 project were sanctioned without any commissioning date but subsequently dates of completion were finalised.



III. Investment Scenario

The Total Original cost of implementation of 3 projects when sanctioned, was of the order of Rs. 17769.29 crore but this was subsequently revised to Rs. 22607.29 crore implying a cost overrun of 27.2%. The expenditure incurred on these projects till February, 2011 is Rs. 17227.94 crore, which is 76.2% of the revised cost of the projects.



Sector wise current status of projects on the Mega Report

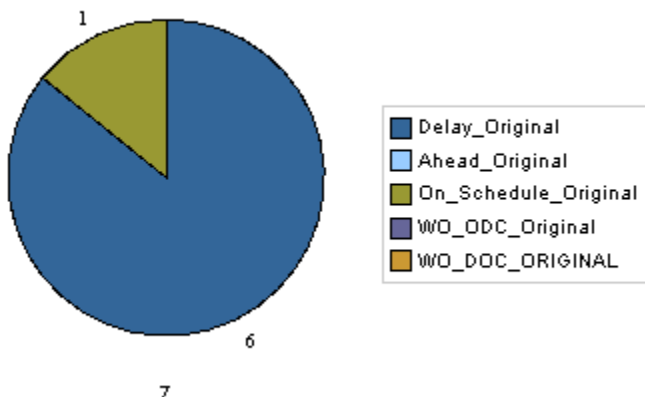
Coal

I. Current Status:

Number of Projects	7
Number of Projects On Schedule	1
Number of Projects Delayed	6

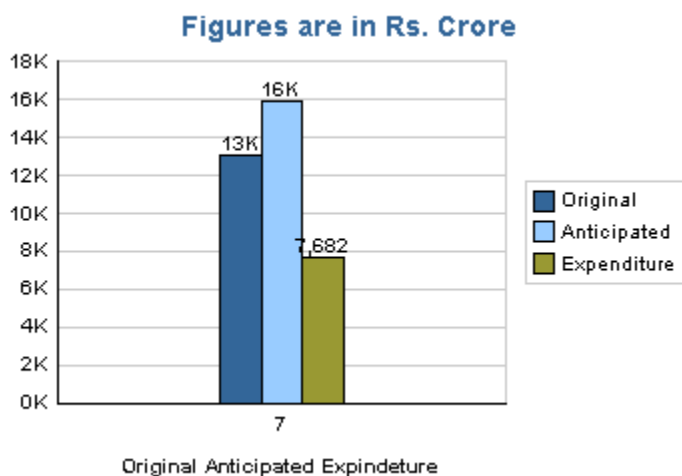
II. Brief Analysis

Project Status with respect to Original Schedule: Out of 7 projects, 1 project are on schedule and 6 projects are delayed .



III. Investment Scenario

The Total Original cost of implementation of 7 projects when sanctioned, was of the order of Rs. 13075.27 crore but this was subsequently revised to Rs. 15940.38 crore implying a cost overrun of 21.9%. The expenditure incurred on these projects till February, 2011 is Rs. 7681.99 crore, which is 48.2% of the revised cost of the projects.



Sector wise current status of projects on the Mega Report

Shipping & Ports

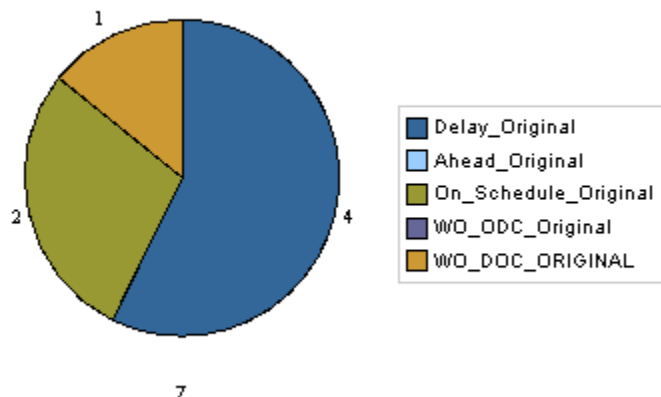
I. Current Status:

Number of Projects	7
Number of Projects On Schedule	2
Number of Projects Delayed	4

Number of Projects Without Date Of Commissioning 1

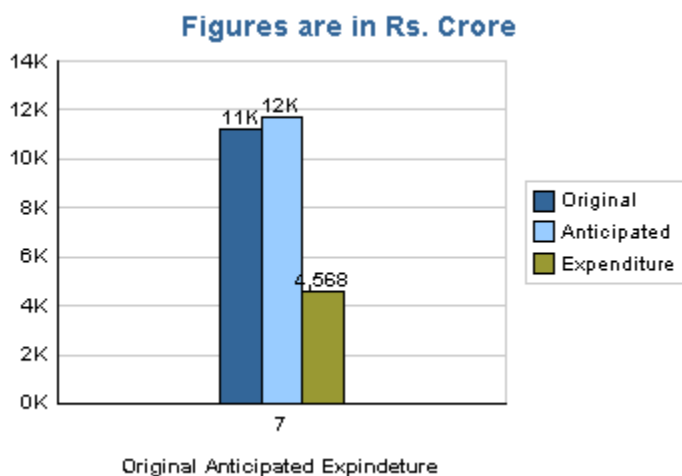
II. Brief Analysis

Project Status with respect to Original Schedule: Out of 7 projects, 2 projects are on schedule and 4 projects are delayed .1 project do not have fixed dates of commissioning.



III. Investment Scenario

The Total Original cost of implementation of 7 projects when sanctioned, was of the order of Rs. 11235.58 crore but this was subsequently revised to Rs. 11717.88 crore implying a cost overrun of 4.3%. The expenditure incurred on these projects till February, 2011 is Rs. 4568.18 crore, which is 39% of the revised cost of the projects.



Sector wise current status of projects on the Mega Report

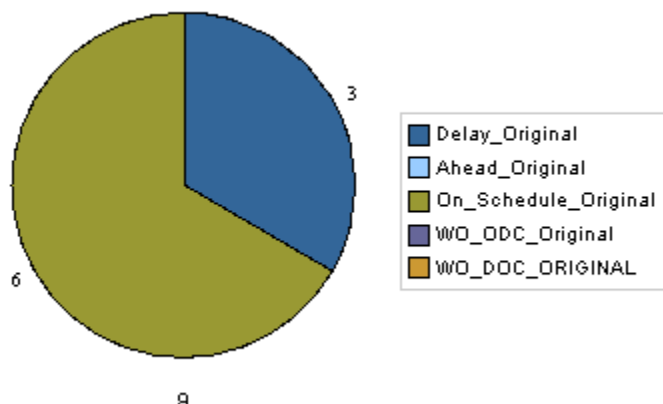
Road Transport & Highways

I. Current Status:

Number of Projects	9
Number of Projects On Schedule	6
Number of Projects Delayed	3

II. Brief Analysis

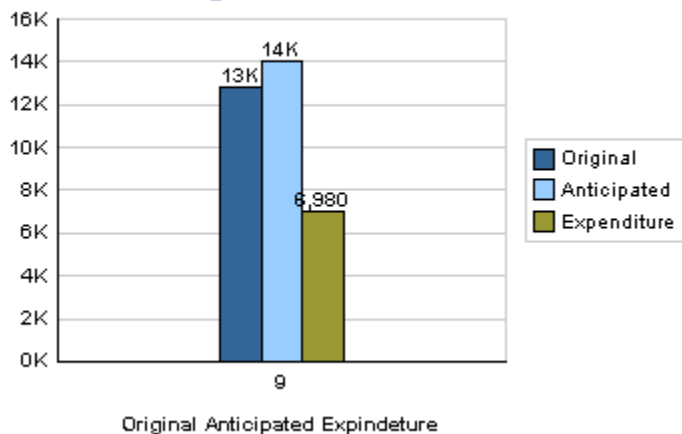
Project Status with respect to Original Schedule: Out of 9 projects, 6 projects are on schedule and 3 projects are delayed .



III. Investment Scenario

The Total Original cost of implementation of 9 projects when sanctioned, was of the order of Rs. 12835.07 crore but this was subsequently revised to Rs. 14015.07 crore implying a cost overrun of 9.2%. The expenditure incurred on these projects till February, 2011 is Rs. 6980.09 crore, which is 49.8% of the revised cost of the projects.

Figures are in Rs. Crore



Sector wise current status of projects on the Mega Report

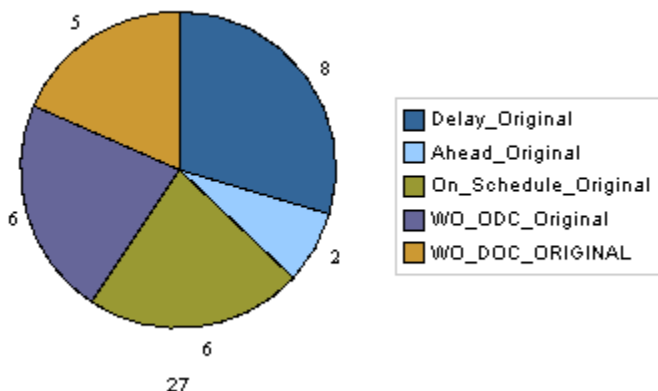
Railways

I. Current Status:

Number of Projects	27
Number of Projects On Schedule	6
Number of Projects Delayed	8
Number of Projects Ahead	2
Number of Projects Without Original Date of Commissioning	6
Number of Projects Without Date Of Commissioning	5

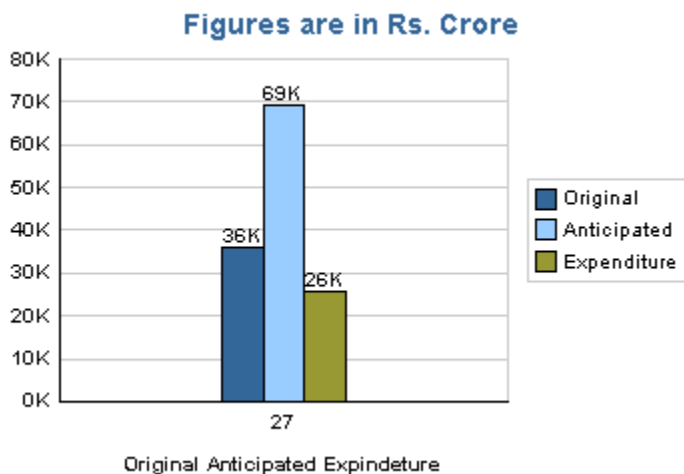
II. Brief Analysis

Project Status with respect to Original Schedule: Out of 27 projects, 2 projects are ahead of schedule, 6 projects are on schedule and 8 projects are delayed .5 projects do not have fixed dates of commissioning.6 projects were sanctioned without any commissioning date but subsequently dates of completion were finalised.



III. Investment Scenario

The Total Original cost of implementation of 27 projects when sanctioned, was of the order of Rs. 36200.54 crore but this was subsequently revised to Rs. 69313.62 crore implying a cost overrun of 91.5%. The expenditure incurred on these projects till February, 2011 is Rs. 25811.25 crore, which is 37.2% of the revised cost of the projects.



Sector wise current status of projects on the Mega Report

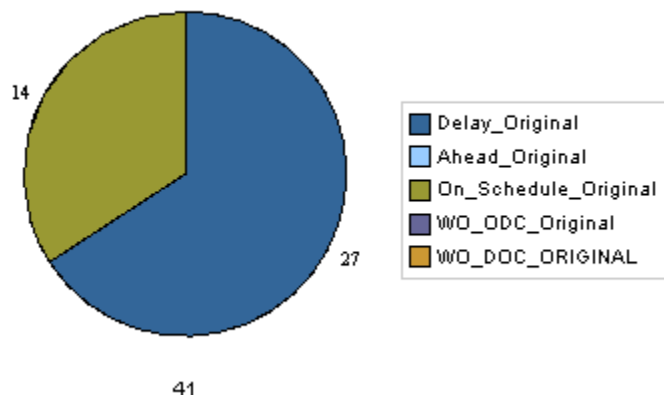
Power

I. Current Status:

Number of Projects	41
Number of Projects On Schedule	14
Number of Projects Delayed	27

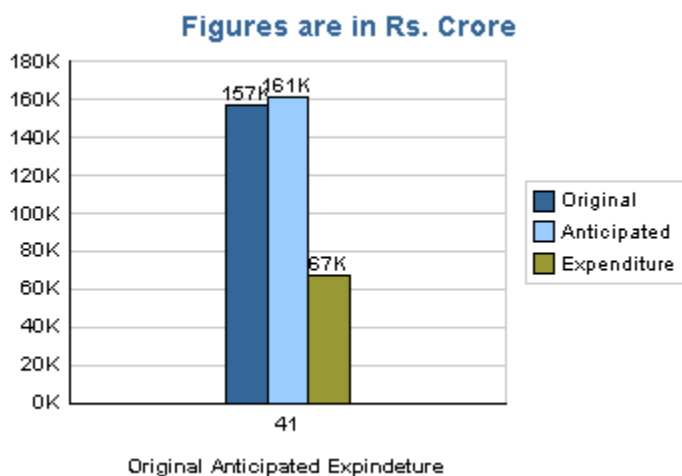
II. Brief Analysis

Project Status with respect to Original Schedule: Out of 41 projects, 14 projects are on schedule and 27 projects are delayed .



III. Investment Scenario

The Total Original cost of implementation of 41 projects when sanctioned, was of the order of Rs. 156793.03 crore but this was subsequently revised to Rs. 160967.89 crore implying a cost overrun of 2.7%. The expenditure incurred on these projects till February, 2011 is Rs. 67455.01 crore, which is 41.9% of the revised cost of the projects.



Sector wise current status of projects on the Mega Report

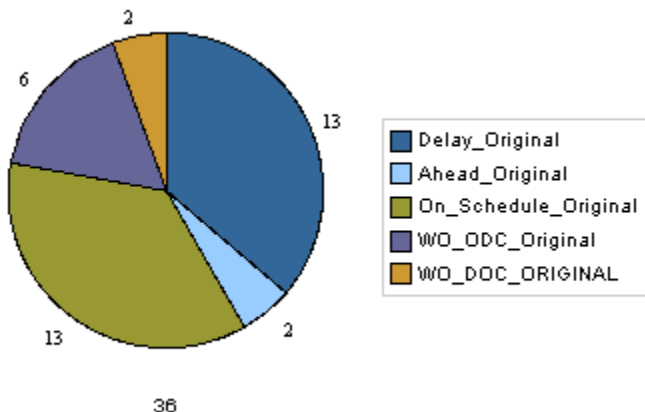
Petroleum

I. Current Status:

Number of Projects	36
Number of Projects On Schedule	13
Number of Projects Delayed	13
Number of Projects Ahead	2
Number of Projects Without Original Date of Commissioning	6
Number of Projects Without Date Of Commissioning	2

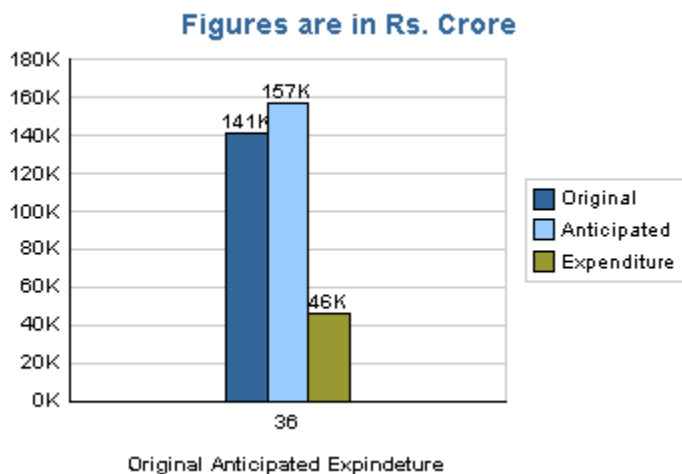
II. Brief Analysis

Project Status with respect to Original Schedule: Out of 36 projects, 2 projects are ahead of schedule, 13 projects are on schedule and 13 projects are delayed .2 projects do not have fixed dates of commissioning.6 projects were sanctioned without any commissioning date but subsequently dates of completion were finalised.



III. Investment Scenario

The Total Original cost of implementation of 36 projects when sanctioned, was of the order of Rs. 141488.23 crore but this was subsequently revised to Rs. 157136.53 crore implying a cost overrun of 11.1%. The expenditure incurred on these projects till February, 2011 is Rs. 46252.7 crore, which is 29.4% of the revised cost of the projects.



Sector wise current status of projects on the Mega Report

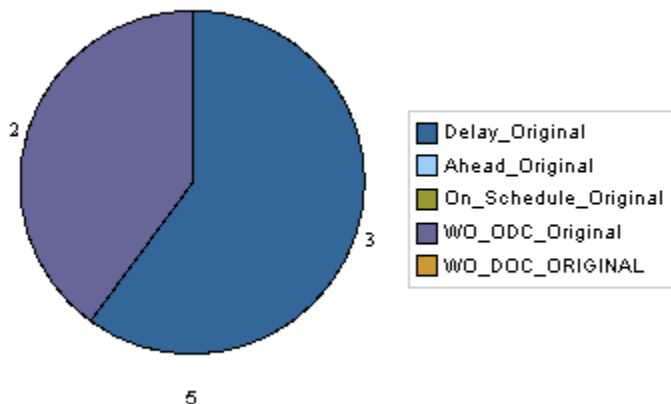
Steel

I. Current Status:

Number of Projects	5
Number of Projects Delayed	3
Number of Projects Without Original Date of Commissioning	2

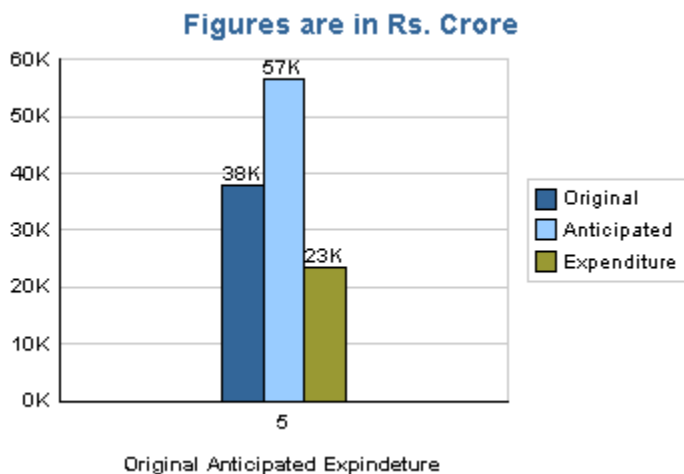
II. Brief Analysis

Project Status with respect to Original Schedule: Out of 5 projects, 3 projects are delayed .2 projects were sanctioned without any commissioning date but subsequently dates of completion were finalised.



III. Investment Scenario

The Total Original cost of implementation of 5 projects when sanctioned, was of the order of Rs. 37769 crore but this was subsequently revised to Rs. 56665 crore implying a cost overrun of 50%. The expenditure incurred on these projects till February, 2011 is Rs. 23480.19 crore, which is 41.4% of the revised cost of the projects.



Sector wise current status of projects on the Mega Report

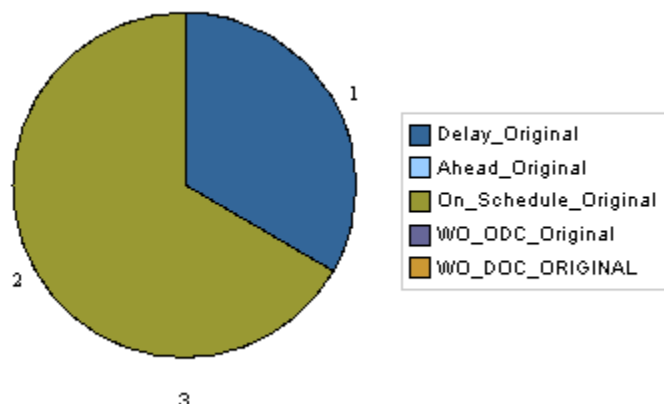
Fertilisers

I. Current Status:

Number of Projects	3
Number of Projects On Schedule	2
Number of Projects Delayed	1

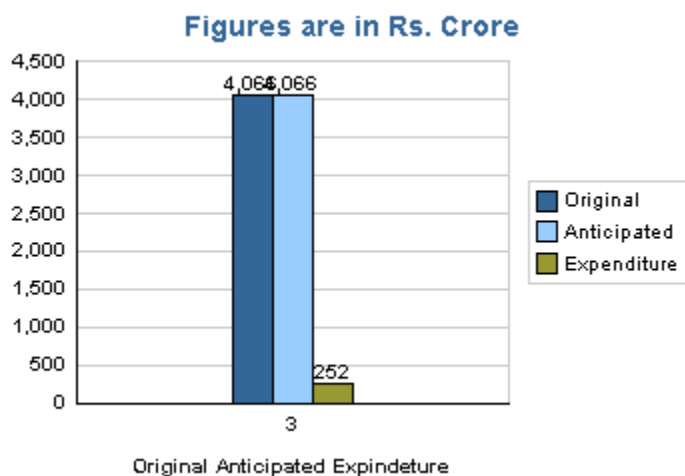
II. Brief Analysis

Project Status with respect to Original Schedule: Out of 3 projects, 2 projects are on schedule and 1 project are delayed .



III. Investment Scenario

The Total Original cost of implementation of 3 projects when sanctioned, was of the order of Rs. 4065.66 crore but this was subsequently revised to Rs. 4065.66 crore implying a cost overrun of 0%. The expenditure incurred on these projects till February, 2011 is Rs. 251.86 crore, which is 6.2% of the revised cost of the projects.



STATE WISE MEGA PROJECTS AS ON 01.02.2011

SN	STATE	NO OF PROJECTS	COST ORIGINAL	COST ANTICIPATED	EXPENDITURE CUMM
1	Andhra Pradesh	5	20238.68	23980.82	13200.35
2	Arunachal Pr.	2	8782.23	8782.23	5994.58
3	Assam	7	15666.01	19996.08	8217.71
4	Bihar	4	20437.94	21148.17	11178.67
5	Chhatisgarh	7	19270.64	34432.79	11539.90
6	Delhi	1	8676.00	18894.36	17123.66
7	Gujarat	4	9473.72	10856.72	6572.38
8	Haryana	2	2400.84	3580.84	2078.70
9	Himachal Pr.	5	14203.96	14203.92	10438.63
10	J & K	3	6467.96	16636.83	8766.37
11	Jharkhandd	2	3807.19	7424.20	2665.32
12	Karnataka	3	20610.78	25572.78	5250.84
13	Kerala	2	6091.80	7453.41	1778.00
14	Madhya pradesh	4	9169.17	9458.54	1816.54
15	Maharashtra	23	52383.27	71031.49	24539.60
16	Mizoram	1	619.34	2429.41	1.61
17	Multi State	32	95137.58	100195.66	28366.64
18	Orissa	6	46311.89	46622.14	11096.10
19	Punjab	3	3021.26	3876.29	892.33
20	Rajasthan	2	6335.41	6604.65	4311.18
21	Sikkim	1	1339.48	3380.57	52.91
22	Tamil Nadu	9	33348.70	38782.05	24502.20
23	Tripura	1	813.34	1141.76	138.93
24	Uttar Pradesh	3	7625.81	8779.76	2597.82
25	Uttaranchal	4	8428.62	10847.31	3642.07
26	West Bengal	10	36367.91	38501.11	16774.36
TOTAL		146	457029.53	554613.89	223537.40

Abbreviations used in the report

AAI	Airport Authority of India
AERB	Atomic Energy Regulatory Board
AIBP	Accelerated Irrigation Benefit Programme
AIR	All India Radio
APW	Active Process Water
ATU	Atomic Treating Unit
BCM	Billion Cubic Meter
BHEL	Bharat Heavy Electricals Ltd.
BHPV	Bharat Heavy Plates & Vessel Ltd.
BLU	Boiler Light Up
BOLT	Build , Operate, Lease & Transfer
BPST	Bureau of Parliamentary Studies & Training
CCEA	Cabinet Committee on Economic Affairs
CCU	Catalytic Cracking Unit
CDS	Crude Distribution System
CDU	Crude Distillation Unit
CEA	Central Electricity Authority
CEC	Central Empowered Committee
CHP	Coal Handling Plant
CLW	Chittaranjan Locomotive Works
CMPDI	Central Mine Planning & Design Institute
COS	Committee of Secretaries
CPP	Captive Power Plant
CRIS	Centre for Railway Information System
CRL	Cochin Refinery Ltd.
CSL	Cochin Shipyard Ltd.
CTU	Crude Topping Unit
DAE	Department of Atomic Energy
DB	Dumb Barges
DCME	Digital Circuit Multiplexing Equipment
DGMS	Director General Mines Safety
DHDS	Diesel Hydro Desulphurisation project
DOC	Date of Commissioning
DOT	Department of Telecommunication
DVC	Damodar Valley Corporation
ECL	Eastern Coalfields Ltd.
EIL	Engineers India Ltd.
EMP	Environment Management Plan
EOT	Electrical Overhead travelling crane
ESP	Electrostatic Precipitator
FCCU	Fluidised catalytic Cracker Unit
FE	Foreign Exchange
FOIS	Freight Generation Information System
FPU	Feed Preparation Unit
GAIL	Gas Authority of India Ltd.
GC	Gauge Conversion
GDS	Gateway Digital Switch
GIS	Gas Insulated Station
GT	Gas Turbine
GTPP	Gas Turbine Power Plant
HCU	Hydro- cracker Unit
HEC	Heavy Engineering Corporation
HEMM	Heavy Equipment & Mining Machinery
HEP	Hydro Electric Project
HPCL	Hindustan Petrochemicals Ltd.
HRT	Head Race Tunnel
HSCL	Hindustan Steel Construction Ltd.
HVDC	High Voltage Direct Current
IAAI	International Airport Authority of India
ICT	Inter Connecting Transformer
IDC	Interest During construction
IFFCO	Indian Farmer Fertilizer Co-operative
IMG	Inter Ministerial Group
IOC	Indian Oil Corporation
IPCL	Indian Petrochemicals Ltd.
KV	Kilo Volts.
L&T	Larsen & Toubro
LEP	Life Extension Program
LOI	Letter of Intent

LPG	Liquified Petroleum Gas
LSTK	Lump sum Turnkey contract
MAMC	Mining & Allied Machinery Copn.
MFL	Madras Fertilizer Ltd.
MGCL	Madras Gas Cracker Complex
MIS	Management Information System
MMSCMD	Million Metric Standard Cubic Meter day
MMT	Million Metric Tonnes
MOE&F	Ministry of Environment & Forest
MT	Metric Tonnes
MTY	Metric Tonne per year
MU	Million Unit
MW	Mega Watts
NALCO	National Aluminium Company
NBCC	National Building Construction Copn.
NCL	Northern coalfields Ltd
NEC	North East Council
NEEPCO	North-Eastern Electric Power Corporation
NFL	National Fertilizer Ltd.
NH	National Highway
NHPC	National Hydro-Electric Power Corporation
NIRE	National Institute of Renewable Energy
NIT	Notice Inviting Tender
NJPC	Nathpa Jhakri Power Corpn.
NLC	Neyveli Lignite Corpn.
NMDC	National Mineral Development Corpn.
NPC	Nuclear Power Corporation
NRL	Numaligarh Refinery Ltd.
OB	Over burden
OC	Opencast
OECE	Overseas Economic Co-operation Fund
ONGC	Oil & Natural Gas Commission
OPGC	Orissa Power Generation Corporation
P & M	Plant & Machinery
PERT	Project Evaluation & Review Technique
PHT	Primary Heat Transport
PIB	Public Investment Board
PSLW	Powered Support Longwall
QRC	Quick Roll Changer
RAPP	Rajasthan Atomic Power Plant
RCE	Revised Cost Estimates
RCF	Railway Coach Factory
ROB	Road Over bridge
ROH	Regular Overhauling
RTU	Remote Terminal Unit
SAIL	Steel Authority of India Ltd.
SCI	Shipping Corporation of India
SDH	Synchronous Digital Hierarchy
SG	Steam Generator
SP	Self Propelled
ST	Steam Turbine
STPS	Super Thermal Power Station
SSS	Sardar Swaran Singh
SUR	Sulphur Recovery Unit
SWSU	Sour Water Stripping Unit
TBM	Tunnel Boring Machine
TG	Turbo Generator
TPA	Tonnes Per Annum
TPS	Thermal Power Station
TPY	Tonnes per year
UG	Under Ground
ULDSCS	Unified Load Despatch & Communication Scheme
VDU	Vacuum Distillation Unit
WHRB	Waste Heat Recovery Boiler